

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$157,438	\$3,006/1.91%		\$1,570/1.00%		\$1,435/0.91%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$157,438	\$3,006/1.91%		\$1,570/1.00%		\$1,435/0.91%		
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$58,305							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$58,305							
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$70,522,140	\$17,778,199/25.21%	\$1,010,778/1.43%	\$499,064/0.71%	\$13,119,250/18.60%	\$2,985,629/4.23%	\$88,878/0.13%	\$74,598/0.11%
T N S -TC -I	***	\$806,705/1.63%	\$56,370/0.11%	\$243,667/0.49%	\$506,668/1.03%			
T N S -TC -I	\$136,314							
T N S -TC -I	\$192,795							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$70,193,030	\$18,584,905/26.48%	\$1,067,148/1.52%	\$742,731/1.06%	\$13,625,918/19.41%	\$2,985,629/4.25%	\$88,878/0.13%	\$74,598/0.11%
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,362,441	\$1,517,404/9.88%	\$328,166/2.14%	\$663,113/4.32%	\$296,624/1.93%	\$186,584/1.21%	\$42,914/0.28%	
T N S -TC -I	***							
T N S -TC -I	\$136,055	\$7,043/5.18%			\$7,043/5.18%			
T N S -TC -I	\$220,803							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,005,581	\$1,510,360/10.07%	\$328,166/2.19%	\$663,113/4.42%	\$289,580/1.93%	\$186,584/1.24%	\$42,914/0.29%	
304-COMPTRROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$86,100,325	\$19,298,610/22.41%	\$1,338,945/1.56%	\$1,163,748/1.35%	\$13,415,874/15.58%	\$3,173,649/3.69%	\$131,793/0.15%	\$74,598/0.09%
T N S -TC -I	***	\$806,705/1.47%	\$56,370/0.10%	\$243,667/0.44%	\$506,668/0.92%	\$7,043/2.59%		
T N S -TC -I	\$272,370	\$7,043/2.59%						
T N S -TC -I	\$413,599							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$85,414,356	\$20,098,272/23.53%	\$1,395,315/1.63%	\$1,407,415/1.65%	\$13,915,498/16.29%	\$3,173,649/3.72%	\$131,793/0.15%	\$74,598/0.09%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.