

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$7,997	\$7,997/100.00%		\$7,997/100.00%				
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	\$7,997	\$7,997/100.00%		\$7,997/100.00%				
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,819,562	\$418,064/1.83%		\$418,064/1.83%				
	***	\$88,861/0.40%		\$738/0.00%	\$73,357/0.33%	\$14,766/0.07%		
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	\$22,819,562	\$506,926/2.22%		\$418,803/1.84%	\$73,357/0.32%	\$14,766/0.06%		
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,723,754	\$110,339/4.05%	\$22,127/0.81%		\$78,387/2.88%	\$9,824/0.36%		
	***	\$249,654/10.20%		\$2,273/0.09%	\$229,934/9.39%	\$17,446/0.71%		
	\$37,750							
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	\$2,686,004	\$359,993/13.40%	\$22,127/0.82%	\$2,273/0.08%	\$308,321/11.48%	\$27,271/1.02%		
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,716,089	\$261,835/1.91%	\$11,620/0.08%	\$4,203/0.03%	\$242,422/1.77%	\$3,589/0.03%		
	***	\$110,753/0.85%	\$19,360/0.15%	\$42,841/0.33%	\$7,742/0.06%	\$40,810/0.31%		
	\$597,658							
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	\$13,118,431	\$372,589/2.84%	\$30,981/0.24%	\$47,044/0.36%	\$250,165/1.91%	\$44,399/0.34%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$434,769,530	\$14,864,114/3.42%	\$2,679,242/0.62%	\$479,064/0.11%	\$10,742,747/2.47%	\$963,059/0.22%		
	***	\$12,107,527/2.98%	\$3,604,197/0.89%	\$2,774,205/0.68%	\$5,691,393/1.40%			\$37,731/0.01%
	\$46,894	\$255/0.54%			\$255/0.54%			
	\$3,121,714							
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	\$431,600,921	\$26,971,386/6.25%	\$6,283,440/1.46%	\$3,253,269/0.75%	\$16,433,885/3.81%	\$963,059/0.22%		\$37,731/0.01%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$77,285,016	\$1,396,090/1.81%	\$70,371/0.09%	\$54,651/0.07%	\$1,183,483/1.53%	\$85,789/0.11%	\$1,795/0.00%	
	\$208,456	\$10,153/4.87%	\$66/0.03%		\$10,086/4.84%			
	\$43,787							
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	\$77,032,772	\$1,385,936/1.80%	\$70,304/0.09%	\$54,651/0.07%	\$1,173,396/1.52%	\$85,789/0.11%	\$1,795/0.00%	
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$551,321,949	\$17,058,441/3.09%	\$2,783,362/0.50%	\$963,981/0.17%	\$12,247,040/2.22%	\$1,062,262/0.19%	\$1,795/0.00%	
	***	\$12,556,796/2.83%	\$3,623,558/0.82%	\$2,820,057/0.63%	\$6,002,426/1.35%	\$73,023/0.02%		\$37,731/0.01%
	\$255,351	\$10,409/4.08%	\$66/0.03%		\$10,342/4.05%			
	\$3,800,910							
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	\$547,265,688	\$29,604,829/5.41%	\$6,406,853/1.17%	\$3,784,038/0.69%	\$18,239,125/3.33%	\$1,135,286/0.21%	\$1,795/0.00%	\$37,731/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.