

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.2%								
T	\$441							
N								
S								
-TC								
-I								
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	\$441							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
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306-TEXAS STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 32.9%								
T	\$623,071	\$4,624/0.74%		\$4,624/0.74%				
N								
S	***	\$10,942/1.77%			\$10,942/1.77%			
-TC								
-I								
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	\$623,071	\$15,567/2.50%		\$4,624/0.74%	\$10,942/1.76%			
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 23.7%								
T	\$10,000							
N								
S								
-TC								
-I								
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	\$10,000							
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 26%								
T	\$17,437,168	\$53,862/0.31%			\$9,561/0.05%	\$44,301/0.25%		
N								
S								
-TC	\$2,955							
-I	\$84,723							
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	\$17,349,488	\$53,862/0.31%			\$9,561/0.06%	\$44,301/0.26%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$531,324	\$78,303/14.74%	\$102/0.02%	\$4,755/0.90%	\$71,825/13.52%	\$1,619/0.30%		
N								
S								
-TC	\$821	\$447/54.48%			\$447/54.48%			
-I	\$11,651							
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	\$518,851	\$77,856/15.01%	\$102/0.02%	\$4,755/0.92%	\$71,377/13.76%	\$1,619/0.31%		
306-TEXAS STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T	\$18,602,005	\$136,791/0.74%	\$102/0.00%	\$9,379/0.05%	\$81,387/0.44%	\$45,921/0.25%		
N								
S	***	\$10,942/1.77%			\$10,942/1.77%			
-TC	\$3,777	\$447/11.85%			\$447/11.85%			
-I	\$96,375							
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	\$18,501,852	\$147,285/0.80%	\$102/0.00%	\$9,379/0.05%	\$91,881/0.50%	\$45,921/0.25%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.