

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$188,720							
	\$188,720							
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$13,022,737	\$3,605,733/27.69%	\$44,209/0.34%	\$1,113,203/8.55%	\$1,729,679/13.28%	\$718,640/5.52%		
	***	\$656,658/7.09%		\$656,658/7.09%				
	\$5,485							
	\$139,479							
	\$12,877,772	\$4,262,391/33.10%	\$44,209/0.34%	\$1,769,861/13.74%	\$1,729,679/13.43%	\$718,640/5.58%		
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,408,594	\$642,234/26.66%	\$74,338/3.09%	\$302,778/12.57%	\$241,536/10.03%	\$23,581/0.98%		
	\$2,408,594	\$642,234/26.66%	\$74,338/3.09%	\$302,778/12.57%	\$241,536/10.03%	\$23,581/0.98%		
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC -I	\$15,620,051	\$4,247,968/27.20%	\$118,548/0.76%	\$1,415,982/9.07%	\$1,971,216/12.62%	\$742,222/4.75%		
	***	\$656,658/7.09%		\$656,658/7.09%				
	\$5,485							
	\$139,479							
	\$15,475,087	\$4,904,626/31.69%	\$118,548/0.77%	\$2,072,640/13.39%	\$1,971,216/12.74%	\$742,222/4.80%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.