

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$835,983 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$835,983 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$838,357 | \$308,535/36.80% | ----- | ----- | \$35,035/4.18% | \$273,500/32.62% | ----- | ----- |
| | \$956 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$837,401 | \$308,535/36.84% | ----- | ----- | \$35,035/4.18% | \$273,500/32.66% | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$18,117 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$18,117 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 315-TX PREPAID HIGHER ED(TX TOMORROW FN)-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$1,692,459 | \$308,535/18.23% | ----- | ----- | \$35,035/2.07% | \$273,500/16.16% | ----- | ----- |
| | \$956 | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,691,502 | \$308,535/18.24% | ----- | ----- | \$35,035/2.07% | \$273,500/16.17% | ----- | ----- |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.