

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,206,213	\$881,007/20.95%	\$50,087/1.19%	\$561,622/13.35%	\$212,382/5.05%		\$56,915/1.35%	
	***	\$128,959/3.07%		\$17,059/0.41%	\$111,900/2.67%			
	\$115							
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	\$4,206,097	\$1,009,966/24.01%	\$50,087/1.19%	\$578,681/13.76%	\$324,282/7.71%		\$56,915/1.35%	
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$370,735							
	***	\$31,125/8.57%		\$31,125/8.57%				
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	\$370,735	\$31,125/8.40%		\$31,125/8.40%				
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,685,594	\$5,789,569/21.70%	\$22,456/0.08%	\$855,315/3.21%	\$2,408,834/9.03%	\$2,502,963/9.38%		
	\$238,706	\$900/0.38%	\$18/0.01%		\$517/0.22%	\$364/0.15%		
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	\$26,446,887	\$5,788,669/21.89%	\$22,438/0.08%	\$855,315/3.23%	\$2,408,317/9.11%	\$2,502,598/9.46%		
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,029,169	\$707,563/8.81%	\$263,798/3.29%	\$16,191/0.20%	\$327,204/4.08%	\$100,369/1.25%		
	***	\$1,440,415/30.38%			\$1,440,415/30.38%			
	\$287,953	\$101,220/35.15%	\$15,519/5.39%	\$478/0.17%	\$82,651/28.70%	\$2,571/0.89%		
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	\$7,741,215	\$2,046,758/26.44%	\$248,278/3.21%	\$15,712/0.20%	\$1,684,968/21.77%	\$97,798/1.26%		
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$39,291,711	\$7,378,140/18.78%	\$336,341/0.86%	\$1,433,128/3.65%	\$2,948,422/7.50%	\$2,603,333/6.63%	\$56,915/0.14%	
	***	\$1,600,499/17.21%		\$48,184/0.52%	\$1,552,315/16.69%			
	\$526,776	\$102,120/19.39%	\$15,537/2.95%	\$478/0.09%	\$83,168/15.79%	\$2,935/0.56%		
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	\$38,764,935	\$8,876,519/22.90%	\$320,804/0.83%	\$1,480,834/3.82%	\$4,417,568/11.40%	\$2,600,397/6.71%	\$56,915/0.15%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.