

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
326-TX EMERGENCY SVCS RETIREMENT SYST-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$56,346	-----	-----	-----	-----	-----	-----	-----
	\$56,346	-----	-----	-----	-----	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$746,779	\$65,500/8.77%	-----	\$31,323/4.19%	\$34,177/4.58%	-----	-----	-----
	\$155	-----	-----	-----	-----	-----	-----	-----
	\$746,624	\$65,500/8.77%	-----	\$31,323/4.20%	\$34,177/4.58%	-----	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,766	\$6,120/25.75%	-----	\$191/0.81%	\$5,232/22.02%	\$696/2.93%	-----	-----
	\$25	-----	-----	-----	-----	-----	-----	-----
	\$23,741	\$6,120/25.78%	-----	\$191/0.81%	\$5,232/22.04%	\$696/2.93%	-----	-----
326-TX EMERGENCY SVCS RETIREMENT SYST-Grand Total Expenditures								
T N S -TC -I	\$826,892	\$71,621/8.66%	-----	\$31,515/3.81%	\$39,410/4.77%	\$696/0.08%	-----	-----
	\$180	-----	-----	-----	-----	-----	-----	-----
	\$826,711	\$71,621/8.66%	-----	\$31,515/3.81%	\$39,410/4.77%	\$696/0.08%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.