

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$57,938	\$70/0.12%		\$70/0.12%				
	\$57,938	\$70/0.12%		\$70/0.12%				
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$145,488	\$48,527/33.35%	\$1,285/0.88%	\$26,297/18.08%	\$20,944/14.40%			
	\$145,488	\$48,527/33.35%	\$1,285/0.88%	\$26,297/18.08%	\$20,944/14.40%			
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,180,073							
	\$1,180,073							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$18,122,032	\$5,465,442/30.16%	\$292,193/1.61%	\$708,842/3.91%	\$2,089,502/11.53%	\$2,200,542/12.14%		\$174,361/0.96%
	*** \$81,812 \$117,901	\$11,726/2.92% \$5,031/6.15%		\$5,031/6.15%		\$11,726/2.92%		
	\$17,922,318	\$5,472,137/30.53%	\$292,193/1.63%	\$703,810/3.93%	\$2,089,502/11.66%	\$2,212,269/12.34%		\$174,361/0.97%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,530,490	\$584,810/38.21%	\$34,938/2.28%	\$31,877/2.08%	\$368,711/24.09%	\$149,282/9.75%		
	*** \$16,063	\$19,526/11.36% \$283/1.76%	\$19/0.12%		\$263/1.64%	\$19,526/11.36%		
	\$1,514,427	\$604,053/39.89%	\$34,918/2.31%	\$31,877/2.10%	\$368,447/24.33%	\$168,809/11.15%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$21,036,023	\$6,098,851/28.99%	\$328,417/1.56%	\$767,088/3.65%	\$2,479,157/11.79%	\$2,349,825/11.17%		\$174,361/0.83%
	*** \$97,876 \$117,901	\$31,252/5.46% \$5,314/5.43%	\$19/0.02%	\$5,031/5.14%	\$263/0.27%	\$31,252/5.46%		
	\$20,820,246	\$6,124,789/29.42%	\$328,398/1.58%	\$762,056/3.66%	\$2,478,893/11.91%	\$2,381,078/11.44%		\$174,361/0.84%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.