

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$9,192	\$4,536/49.35%			\$4,536/49.35%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,192	\$4,536/49.35%			\$4,536/49.35%			
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$23,480	\$23,480/100.00%		\$23,480/100.00%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,480	\$23,480/100.00%		\$23,480/100.00%				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$322,791 \$25,801	\$204,379/63.32% \$25,801/100.00%	\$2,069/8.02%	\$17,445/5.40%	\$172,812/53.54% \$23,731/91.98%	\$14,121/4.37%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,370	\$25,801/84.96%	\$2,069/6.82%		\$23,731/78.14%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$318,222	\$204,379/64.23%		\$17,445/5.48%	\$172,812/54.31%	\$14,121/4.44%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$994,914 \$2,084	\$849,710/85.41% \$2,084/100.00%		\$1,224/58.73%	\$464,119/46.65% \$860/41.27%	\$385,591/38.76%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,860	\$2,563/37.37%		\$1,224/17.84%	\$1,339/19.53%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$990,138	\$849,231/85.77%			\$463,639/46.83%	\$385,591/38.94%		
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC -I	\$1,350,378 \$27,885	\$1,082,106/80.13% \$27,885/100.00%	\$2,069/7.42%	\$40,925/3.03% \$1,224/4.39%	\$641,468/47.50% \$24,591/88.19%	\$399,713/29.60%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,230	\$28,365/76.19%	\$2,069/5.56%	\$1,224/3.29%	\$25,071/67.34%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,341,033	\$1,081,627/80.66%		\$40,925/3.05%	\$640,989/47.80%	\$399,713/29.81%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.