FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%

362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%

T								
N								
S								
-TC								
-I								
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362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%

T								
N								
S								
-TC								
-I								
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362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%

T	$20,693	$1,178/5.70%			$1,178/5.70%			
N								
S								
-TC								
-I								
	$20,693	$1,178/5.70%			$1,178/5.70%			

362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%

T	$1,056,183	$974,188/92.24%	$156,563/14.82%	$817,625/77.41%				
N								
S								
-TC								
-I								
	$1,056,183	$974,188/92.24%	$156,563/14.82%	$817,625/77.41%				

362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%

T	$183,378,789	$27,985,081/15.26%	$8,621/0.00%	$27,472,019/14.98%	$455,777/0.25%	$48,662/0.03%		
N								
S	***	$8,806,830/5.69%	$6,432,860/4.16%	$1,594,461/1.03%	$765,575/0.49%	$13,933/0.01%		
-TC	$48,517							
-I								
	$183,330,272	$36,791,911/20.07%	$6,441,482/3.51%	$29,066,480/15.85%	$1,221,353/0.67%	$62,596/0.03%		

362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%

T	$2,344,592	$884,849/37.74%	$3,764/0.16%	$263,371/11.23%	$549,313/23.43%	$68,400/2.92%		
N								
S								
-TC	$11,138	$10,362/93.04%			$2,561/23.00%	$7,801/70.04%		
-I								
	$2,333,454	$874,486/37.48%	$3,764/0.16%	$263,371/11.29%	$546,751/23.43%	$60,599/2.60%		

362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures

T	$186,800,259	$29,845,298/15.98%	$168,950/0.09%	$28,553,015/15.29%	$1,006,269/0.54%	$117,063/0.06%		
N								
S	***	$8,806,830/5.69%	$6,432,860/4.16%	$1,594,461/1.03%	$765,575/0.49%	$13,933/0.01%		
-TC	$59,655	$10,362/17.37%			$2,561/4.29%	$7,801/13.08%		
-I								
	$186,740,604	$38,641,765/20.69%	$6,601,810/3.54%	$30,147,477/16.14%	$1,769,283/0.95%	$123,195/0.07%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.