

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
401-TEXAS MILITARY DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$223,946	\$52,526/23.45%		\$20,685/9.24%	\$29,966/13.38%	\$1,875/0.84%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$223,946	\$52,526/23.45%		\$20,685/9.24%	\$29,966/13.38%	\$1,875/0.84%		
401-TEXAS MILITARY DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,204,457	\$5,292,851/29.07%		\$878,915/4.83%	\$81,842/0.45%	\$4,332,093/23.80%		
	***	\$2,495,282/13.71%	\$145,465/0.80%	\$927,443/5.10%	\$1,422,373/7.82%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,204,457	\$7,788,133/42.78%	\$145,465/0.80%	\$1,806,359/9.92%	\$1,504,215/8.26%	\$4,332,093/23.80%		
401-TEXAS MILITARY DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$12,764,517	\$7,473,308/58.55%	\$105,450/0.83%	\$4,983,025/39.04%	\$228,558/1.79%	\$2,151,459/16.85%	\$4,815/0.04%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,764,517	\$7,473,308/58.55%	\$105,450/0.83%	\$4,983,025/39.04%	\$228,558/1.79%	\$2,151,459/16.85%	\$4,815/0.04%	
401-TEXAS MILITARY DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,010,153	\$405,500/8.09%	\$144,910/2.89%	\$3,727/0.07%	\$256,863/5.13%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,010,153	\$405,500/8.09%	\$144,910/2.89%	\$3,727/0.07%	\$256,863/5.13%			
401-TEXAS MILITARY DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$19,768,250	\$989,990/5.01%	\$283,773/1.44%	\$118,639/0.60%	\$484,658/2.45%	\$21,780/0.11%	\$81,139/0.41%	
	\$152,749							
	\$10,788,978							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,826,523	\$989,990/11.22%	\$283,773/3.22%	\$118,639/1.34%	\$484,658/5.49%	\$21,780/0.25%	\$81,139/0.92%	
401-TEXAS MILITARY DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,493,619	\$1,004,327/15.47%	\$50,397/0.78%	\$281,127/4.33%	\$584,702/9.00%	\$88,099/1.36%		
	\$206,548	\$11,401/5.52%	\$2,581/1.25%		\$6,817/3.30%	\$2,002/0.97%		
	\$10,406							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,276,663	\$992,925/15.82%	\$47,816/0.76%	\$281,127/4.48%	\$577,884/9.21%	\$86,096/1.37%		
401-TEXAS MILITARY DEPARTMENT-Grand Total Expenditures								
T N S -TC -I	\$62,464,945	\$15,218,503/24.36%	\$584,531/0.94%	\$6,286,120/10.06%	\$1,666,590/2.67%	\$6,595,306/10.56%	\$85,954/0.14%	
	***	\$2,495,282/13.71%	\$145,465/0.80%	\$927,443/5.10%	\$1,422,373/7.82%			
	\$359,298	\$11,401/3.17%	\$2,581/0.72%		\$6,817/1.90%	\$2,002/0.56%		
	\$10,799,385							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$51,306,261	\$17,702,384/34.50%	\$727,415/1.42%	\$7,213,563/14.06%	\$3,082,146/6.01%	\$6,593,303/12.85%	\$85,954/0.17%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.