

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,789	\$5,529/81.44%		\$5,529/81.44%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,789	\$5,529/81.44%		\$5,529/81.44%				
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$56,890	\$47,090/82.77%	\$47,090/82.77%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,890	\$47,090/82.77%	\$47,090/82.77%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$784,406	\$64,494/8.22%	\$38/0.00%		\$18,332/2.34%	\$46,123/5.88%		
T N S -TC -I	\$23,385	\$30/0.13%			\$30/0.13%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$761,020	\$64,464/8.47%	\$38/0.01%		\$18,302/2.41%	\$46,123/6.06%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$539,509	\$188,977/35.03%	\$22,594/4.19%	\$1,333/0.25%	\$128,351/23.79%	\$36,699/6.80%		
T N S -TC -I	\$14,947	\$4,644/31.07%	\$318/2.13%		\$4,325/28.94%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$524,561	\$184,333/35.14%	\$22,275/4.25%	\$1,333/0.25%	\$124,025/23.64%	\$36,699/7.00%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,387,594	\$306,091/22.06%	\$69,722/5.02%	\$6,862/0.49%	\$146,683/10.57%	\$82,823/5.97%		
T N S -TC -I	\$38,333	\$4,674/12.19%	\$318/0.83%		\$4,355/11.36%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,349,261	\$301,417/22.34%	\$69,403/5.14%	\$6,862/0.51%	\$142,328/10.55%	\$82,823/6.14%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.