

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$195,807	\$11,060/5.65%				\$11,060/5.65%		
N								
S	***	\$1,150/0.59%		\$1,150/0.59%				
-TC								
-I								
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	\$195,807	\$12,210/6.24%		\$1,150/0.59%		\$11,060/5.65%		
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T	\$2,839,688	\$691,463/24.35%	\$234,643/8.26%	\$365,137/12.86%	\$91,682/3.23%			
N								
S								
-TC	\$13,800							
-I								
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	\$2,825,888	\$691,463/24.47%	\$234,643/8.30%	\$365,137/12.92%	\$91,682/3.24%			
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T	\$8,750,788	\$1,771,107/20.24%	\$217,926/2.49%	\$758,652/8.67%	\$331,617/3.79%	\$135,784/1.55%	\$327,126/3.74%	
N								
S								
-TC	***	\$87,077/1.22%	\$1,584/0.02%	\$18,360/0.26%	\$63,389/0.89%		\$1,468/0.02%	\$2,274/0.03%
-TC	\$1,500							
-I	\$424,291							
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	\$8,324,996	\$1,858,184/22.32%	\$219,510/2.64%	\$777,013/9.33%	\$395,006/4.74%	\$135,784/1.63%	\$328,594/3.95%	\$2,274/0.03%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T	\$22,584,062	\$75,924/0.34%			\$75,924/0.34%			
N								
S								
-TC	***	\$2,158,934/11.16%	\$45,636/0.24%	\$1,583,806/8.18%	\$529,490/2.74%			
-TC	\$19,956							
-I	\$425,265							
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	\$22,138,841	\$2,234,858/10.09%	\$45,636/0.21%	\$1,583,806/7.15%	\$605,415/2.73%			
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T	\$104,700,594	\$8,289,954/7.92%	\$149,915/0.14%	\$1,911,804/1.83%	\$3,649,167/3.49%	\$2,556,392/2.44%	\$19,800/0.02%	\$2,874/0.00%
N								
S								
-TC	***	\$1,293,616/2.23%	\$1,330/0.00%	\$19,410/0.03%	\$1,269,576/2.19%	\$85/0.00%	\$2,480/0.00%	\$732/0.00%
-TC	\$713,398	\$2,001/0.28%	\$1,500/0.21%			\$501/0.07%		
-I	\$7,527,062							
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	\$96,460,133	\$9,581,568/9.93%	\$149,745/0.16%	\$1,931,215/2.00%	\$4,918,744/5.10%	\$2,555,975/2.65%	\$22,280/0.02%	\$3,607/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$164,497,923	\$21,867,229/13.29%	\$2,019,866/1.23%	\$1,039,220/0.63%	\$15,956,025/9.70%	\$2,832,967/1.72%	\$19,149/0.01%	
N								
S								
-TC	***	\$185,376/0.29%	\$13,110/0.02%	\$27,216/0.04%	\$139,405/0.22%	\$5,023/0.01%	\$383/0.00%	\$238/0.00%
-TC	\$45,742,234	\$1,465,919/3.20%	\$444,019/0.97%	\$13,483/0.03%	\$968,570/2.12%	\$39,845/0.09%		
-I	\$35,738							
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	\$118,719,951	\$20,586,686/17.34%	\$1,588,957/1.34%	\$1,052,953/0.89%	\$15,126,859/12.74%	\$2,798,144/2.36%	\$19,532/0.02%	\$238/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T	\$303,568,865	\$32,706,739/10.77%	\$2,622,352/0.86%	\$4,074,814/1.34%	\$20,104,417/6.62%	\$5,536,204/1.82%	\$366,075/0.12%	\$2,874/0.00%
N								
S								
-TC	***	\$3,726,154/2.50%	\$61,661/0.04%	\$1,649,944/1.11%	\$2,001,861/1.34%	\$5,108/0.00%	\$4,332/0.00%	\$3,245/0.00%
-TC	\$46,490,888	\$1,467,920/3.16%	\$445,519/0.96%	\$13,483/0.03%	\$968,570/2.08%	\$40,347/0.09%		
-I	\$8,412,358							
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	\$248,665,618	\$34,964,972/14.06%	\$2,238,494/0.90%	\$5,711,276/2.30%	\$21,137,708/8.50%	\$5,500,965/2.21%	\$370,408/0.15%	\$6,119/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.