

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,223	-----	-----	-----	-----	-----	-----	-----
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	\$1,223	-----	-----	-----	-----	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,000	\$4,000/100.00%	-----	-----	\$4,000/100.00%	-----	-----	-----
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	\$4,000	\$4,000/100.00%	-----	-----	\$4,000/100.00%	-----	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$267,353	\$49,639/18.57%	-----	\$11,205/4.19%	\$38,393/14.36%	\$40/0.02%	-----	-----
	\$26,001	-----	-----	-----	-----	-----	-----	-----
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	\$241,351	\$49,639/20.57%	-----	\$11,205/4.64%	\$38,393/15.91%	\$40/0.02%	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$243,584	\$76,537/31.42%	\$2,638/1.08%	-----	\$73,588/30.21%	\$311/0.13%	-----	-----
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	\$243,584	\$76,537/31.42%	\$2,638/1.08%	-----	\$73,588/30.21%	\$311/0.13%	-----	-----
407-TEXAS COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures								
T N S -TC -I	\$516,161	\$130,177/25.22%	\$2,638/0.51%	\$11,205/2.17%	\$115,981/22.47%	\$352/0.07%	-----	-----
	\$26,001	-----	-----	-----	-----	-----	-----	-----
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	\$490,159	\$130,177/26.56%	\$2,638/0.54%	\$11,205/2.29%	\$115,981/23.66%	\$352/0.07%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.