

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,284	\$2,884/67.32%			\$2,884/67.32%			
T N S -TC -I	\$2,408	\$2,408/100.00%			\$2,408/100.00%			
T N S -TC -I	\$1,876	\$476/25.37%			\$476/25.37%			
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$31,073	\$452/1.46%			\$452/1.46%			
T N S -TC -I	\$15,025							
T N S -TC -I	\$16,048	\$452/2.82%			\$452/2.82%			
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$74,382	\$15,243/20.49%		\$4,263/5.73%	\$83/0.11%	\$10,896/14.65%		
T N S -TC -I	\$4,272							
T N S -TC -I	\$70,109	\$15,243/21.74%		\$4,263/6.08%	\$83/0.12%	\$10,896/15.54%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC -I	\$109,739	\$18,579/16.93%		\$4,263/3.88%	\$3,420/3.12%	\$10,896/9.93%		
T N S -TC -I	\$21,705	\$2,408/11.09%			\$2,408/11.09%			
T N S -TC -I	\$88,033	\$16,171/18.37%		\$4,263/4.84%	\$1,012/1.15%	\$10,896/12.38%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.