

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$46,666							
	\$46,666							
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,696							
	\$5,696							
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$36,185	\$36,185/100.00%	\$36,185/100.00%					
	\$36,185	\$36,185/100.00%	\$36,185/100.00%					
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$82,607	\$120/0.15%			\$120/0.15%			
	\$2,440							
	\$1,429							
	\$78,738	\$120/0.15%			\$120/0.15%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$71,453	\$40,378/56.51%	\$278/0.39%		\$12,067/16.89%	\$28,032/39.23%		
	\$1,665	\$1,030/61.90%			\$1,030/61.90%			
	\$69,788	\$39,348/56.38%	\$278/0.40%		\$11,036/15.81%	\$28,032/40.17%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$242,609	\$76,684/31.61%	\$36,464/15.03%		\$12,187/5.02%	\$28,032/11.55%		
	\$4,105	\$1,030/25.11%			\$1,030/25.11%			
	\$1,429							
	\$237,074	\$75,653/31.91%	\$36,464/15.38%		\$11,156/4.71%	\$28,032/11.82%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.