

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$145,173 \$348 ----- \$144,825	\$63,309/43.61% ----- \$63,309/43.71%	\$235/0.16% ----- \$235/0.16%	-----	\$54,050/37.23% ----- \$54,050/37.32%	\$9,024/6.22% ----- \$9,024/6.23%	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$96,048 ----- \$96,048	\$56,709/59.04% ----- \$56,709/59.04%	\$2,042/2.13% ----- \$2,042/2.13%	\$3,583/3.73% ----- \$3,583/3.73%	\$43,994/45.80% ----- \$43,994/45.80%	\$7,088/7.38% ----- \$7,088/7.38%	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$241,222 \$348 ----- \$240,873	\$120,019/49.75% ----- \$120,019/49.83%	\$2,277/0.94% ----- \$2,277/0.95%	\$3,583/1.49% ----- \$3,583/1.49%	\$98,045/40.65% ----- \$98,045/40.70%	\$16,112/6.68% ----- \$16,112/6.69%	-----	-----

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.