

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|------------------|------------------------|--------------------------|-----------------------------------|
| 452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$58,784 | \$48,247/82.07% | | \$44,638/75.93% | \$3,609/6.14% | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$58,784 | \$48,247/82.07% | | \$44,638/75.93% | \$3,609/6.14% | | | |
| 452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$1,994,583 | \$86,351/4.33% | \$110/0.01% | -\$49,862 | \$13,763/0.69% | \$122,340/6.13% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$199,624 | \$33,205/16.63% | | \$33,205/16.63% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$1,794,958 | \$53,146/2.96% | \$110/0.01% | -\$83,067 | \$13,763/0.77% | \$122,340/6.82% | | |
| 452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$712,166 | \$367,789/51.64% | \$70,149/9.85% | \$14,800/2.08% | \$162,533/22.82% | \$120,306/16.89% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,995 | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$707,171 | \$367,789/52.01% | \$70,149/9.92% | \$14,800/2.09% | \$162,533/22.98% | \$120,306/17.01% | | |
| 452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$2,765,534 | \$502,387/18.17% | \$70,259/2.54% | \$9,575/0.35% | \$179,906/6.51% | \$242,646/8.77% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$204,619 | \$33,205/16.23% | | \$33,205/16.23% | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$2,560,914 | \$469,182/18.32% | \$70,259/2.74% | -\$23,629 | \$179,906/7.03% | \$242,646/9.47% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.