

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$129,776							
	\$129,776							
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,060	\$707/23.10%		\$175/5.72%	\$532/17.39%			
	\$3,060	\$707/23.10%		\$175/5.72%	\$532/17.39%			
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$189,684							
	\$189,684							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$6,248,937	\$389,064/6.23%	\$30,219/0.48%	\$135,662/2.17%	\$52,472/0.84%	\$169,864/2.72%	\$845/0.01%	
	***	\$4,420/0.19%			\$4,420/0.19%			
	\$820,565							
	\$40,864							
	\$5,387,506	\$393,484/7.30%	\$30,219/0.56%	\$135,662/2.52%	\$56,892/1.06%	\$169,864/3.15%	\$845/0.02%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,677,089	\$388,339/8.30%	\$4,677/0.10%	\$910/0.02%	\$133,538/2.86%	\$249,212/5.33%		
	\$147,894	\$7,395/5.00%	\$38/0.03%		\$5,403/3.65%	\$1,953/1.32%		
	\$4,529,194	\$380,944/8.41%	\$4,639/0.10%	\$910/0.02%	\$128,135/2.83%	\$247,258/5.46%		
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$11,248,547	\$778,111/6.92%	\$34,897/0.31%	\$136,748/1.22%	\$186,543/1.66%	\$419,077/3.73%	\$845/0.01%	
	***	\$4,420/0.19%			\$4,420/0.19%			
	\$968,460	\$7,395/0.76%	\$38/0.00%		\$5,403/0.56%	\$1,953/0.20%		
	\$40,864							
	\$10,239,222	\$775,136/7.57%	\$34,858/0.34%	\$136,748/1.34%	\$185,560/1.81%	\$417,123/4.07%	\$845/0.01%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.