

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,750	\$2,750/100.00%			\$2,750/100.00%			
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$16,131							
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,131							
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$16,254	\$6,697/41.20%				\$6,697/41.20%		
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,254	\$6,697/41.20%				\$6,697/41.20%		
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$699,729	\$12,123/1.73%			\$12,123/1.73%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$699,729	\$12,123/1.73%			\$12,123/1.73%			
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$26,835,403	\$571,289/2.13%	\$4,828/0.02%	\$18,471/0.07%	\$411,508/1.53%	\$136,481/0.51%		
-TC	***	\$14,804/0.06%		\$3,155/0.01%	\$7,004/0.03%	\$4,645/0.02%		
-I	\$378,555							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,456,847	\$586,093/2.22%	\$4,828/0.02%	\$21,626/0.08%	\$418,512/1.58%	\$141,126/0.53%		
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$3,272,614	\$132,755/4.06%	\$8,558/0.26%	\$4,257/0.13%	\$74,940/2.29%	\$44,575/1.36%	\$423/0.01%	
-TC	***	\$2,324/5.62%	\$46/0.11%	\$1,125/2.72%	\$1,151/2.79%			
-I	\$1,422,618	\$2,003/0.14%	\$64/0.00%		\$1,800/0.13%	\$138/0.01%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,849,996	\$133,075/7.19%	\$8,540/0.46%	\$5,382/0.29%	\$74,291/4.02%	\$44,437/2.40%	\$423/0.02%	
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S	\$30,842,884	\$725,616/2.35%	\$13,387/0.04%	\$22,728/0.07%	\$501,322/1.63%	\$187,755/0.61%	\$423/0.00%	
-TC	***	\$17,128/0.07%	\$46/0.00%	\$4,280/0.02%	\$8,155/0.03%	\$4,645/0.02%		
-I	\$1,801,174	\$2,003/0.11%	\$64/0.00%		\$1,800/0.10%	\$138/0.01%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,041,709	\$740,740/2.55%	\$13,369/0.05%	\$27,008/0.09%	\$507,676/1.75%	\$192,261/0.66%	\$423/0.00%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.