

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,061							
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,450	\$7,450/100.00%	\$7,450/100.00%					
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,996,105	\$242,768/12.16%		\$6,113/0.31%	\$129,431/6.48%	\$107,223/5.37%		
	\$47,921							
	\$1,948,184	\$242,768/12.46%		\$6,113/0.31%	\$129,431/6.64%	\$107,223/5.50%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,432,699	\$368,318/15.14%	\$642/0.03%	\$57,174/2.35%	\$246,381/10.13%	\$64,119/2.64%		
	\$874,088	\$533/0.06%	\$349/0.04%		\$184/0.02%			
	\$1,558,611	\$367,785/23.60%	\$293/0.02%	\$57,174/3.67%	\$246,196/15.80%	\$64,119/4.11%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$4,442,316	\$618,536/13.92%	\$8,092/0.18%	\$63,288/1.42%	\$375,812/8.46%	\$171,343/3.86%		
	\$922,010	\$533/0.06%	\$349/0.04%		\$184/0.02%			
	\$3,520,306	\$618,003/17.56%	\$7,743/0.22%	\$63,288/1.80%	\$375,628/10.67%	\$171,343/4.87%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.