

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,500							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,500							
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$795,651	\$19,674/2.47%			\$11,399/1.43%	\$8,275/1.04%		
T N S -TC -I	*** \$210	\$35,720/9.18%	\$35,720/9.18%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$795,441	\$55,394/6.96%	\$35,720/4.49%		\$11,399/1.43%	\$8,275/1.04%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$459,997	\$220,424/47.92%	\$462/0.10%	\$37,238/8.10%	\$167,957/36.51%	\$14,766/3.21%		
T N S -TC -I	\$2,780	\$2,553/91.83%	\$392/14.10%		\$2,161/77.73%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$457,216	\$217,871/47.65%	\$70/0.02%	\$37,238/8.14%	\$165,796/36.26%	\$14,766/3.23%		
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$1,263,149	\$240,099/19.01%	\$462/0.04%	\$37,238/2.95%	\$179,357/14.20%	\$23,041/1.82%		
T N S -TC -I	*** \$2,990	\$35,720/9.18%	\$35,720/9.18%	\$392/13.11%	\$2,161/72.27%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,260,158	\$273,265/21.69%	\$35,790/2.84%	\$37,238/2.96%	\$177,195/14.06%	\$23,041/1.83%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.