

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$16,277	\$16,242/99.78%	\$16,242/99.78%					
	\$35							
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	\$16,242	\$16,242/100.00%	\$16,242/100.00%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$298,634	\$119,878/40.14%	\$1,898/0.64%	\$18,525/6.20%	\$92,729/31.05%	\$6,726/2.25%		
	\$7,375	\$36/0.49%			\$36/0.49%			
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	\$291,258	\$119,842/41.15%	\$1,898/0.65%	\$18,525/6.36%	\$92,693/31.83%	\$6,726/2.31%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,299	\$6,509/52.93%	\$101/0.82%	\$1,910/15.53%	\$1,580/12.85%	\$2,918/23.72%		
	\$2,659	\$17/0.65%			\$17/0.65%			
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	\$9,640	\$6,492/67.35%	\$101/1.05%	\$1,910/19.81%	\$1,563/16.22%	\$2,918/30.27%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$327,211	\$142,631/43.59%	\$18,241/5.57%	\$20,435/6.25%	\$94,310/28.82%	\$9,644/2.95%		
	\$10,070	\$53/0.53%			\$53/0.53%			
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	\$317,141	\$142,577/44.96%	\$18,241/5.75%	\$20,435/6.44%	\$94,256/29.72%	\$9,644/3.04%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.