

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$22,337	-----	-----	-----	-----	-----	-----	-----
	\$22,337	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,098,785	\$322,493/10.41%		\$8,865/0.29%	\$301,111/9.72%	\$8,651/0.28%	\$3,866/0.12%	
	\$388	\$388/100.00%			\$388/100.00%			
	\$3,098,396	\$322,105/10.40%		\$8,865/0.29%	\$300,722/9.71%	\$8,651/0.28%	\$3,866/0.12%	
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$685,800	\$38,093/5.55%		\$1,124/0.16%	\$1,602/0.23%	\$26,668/3.89%	\$8,698/1.27%	
	\$925	\$302/32.71%			\$302/32.71%			
	\$684,874	\$37,790/5.52%		\$1,124/0.16%	\$1,300/0.19%	\$26,668/3.89%	\$8,698/1.27%	
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$3,806,922	\$360,587/9.47%		\$9,989/0.26%	\$302,713/7.95%	\$35,319/0.93%	\$12,564/0.33%	
	\$1,314	\$691/52.59%			\$691/52.59%			
	\$3,805,608	\$359,896/9.46%		\$9,989/0.26%	\$302,022/7.94%	\$35,319/0.93%	\$12,564/0.33%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.