

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$111,944,622 ***	\$125,935/0.11% \$3,289,219/2.94%	\$49,154/0.04%	\$125,935/0.11% \$1,548,488/1.38%	\$1,333,471/1.19%	\$211,921/0.19%	\$146,183/0.13%	
	\$111,944,622	\$3,415,154/3.05%	\$49,154/0.04%	\$1,674,424/1.50%	\$1,333,471/1.19%	\$211,921/0.19%	\$146,183/0.13%	
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,355,335 ***	\$1,700,209/7.61% \$1,167,751/6.86%	\$8,223/0.04% \$1,492/0.01%	\$38,946/0.17% \$338,231/1.99%	\$1,548,763/6.93% \$543,268/3.19%	\$101,858/0.46% \$260,806/1.53%	\$2,418/0.01% \$16,347/0.10%	\$7,605/0.04%
	\$22,355,335	\$2,867,961/12.83%	\$9,715/0.04%	\$377,177/1.69%	\$2,092,031/9.36%	\$362,665/1.62%	\$18,765/0.08%	\$7,605/0.03%
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,474,086 ***	\$457,956/7.07% \$2,001,922/42.96%	\$166,014/3.56%	\$156,853/2.42% \$281,391/6.04%	\$165,549/2.56% \$401,293/8.61%	\$135,553/2.09% \$1,153,222/24.75%		
	\$6,474,086	\$2,459,878/38.00%	\$166,014/2.56%	\$438,245/6.77%	\$566,843/8.76%	\$1,288,775/19.91%		
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$287,593,829 ***	\$32,621,332/11.34% \$2,006,032/1.77%	\$349,615/0.12% \$790,493/0.70%	\$15,245,021/5.30% \$459,758/0.41%	\$11,955,475/4.16% \$87,926/0.08%	\$5,033,884/1.75% \$361,049/0.32%	\$40/0.00% \$306,804/0.27%	\$37,295/0.01%
	\$287,593,829	\$34,627,364/12.04%	\$1,140,108/0.40%	\$15,704,779/5.46%	\$12,043,402/4.19%	\$5,394,934/1.88%	\$306,844/0.11%	\$37,295/0.01%
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,131,577,669 ***	\$11,666,973/1.03% \$1,090,212/1.76%	\$1,211,286/0.11% \$57,396/0.09%	\$4,526,693/0.40% \$627,262/1.01%	\$1,026,644/0.09% \$135,482/0.22%	\$4,606,330/0.41% \$270,071/0.44%	\$1,642/0.00%	\$294,375/0.03%
	\$1,131,577,669	\$12,757,185/1.13%	\$1,268,682/0.11%	\$5,153,955/0.46%	\$1,162,126/0.10%	\$4,876,402/0.43%	\$1,642/0.00%	\$294,375/0.03%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$1,559,945,543 ***	\$46,572,407/2.99% \$9,555,137/3.10%	\$1,569,124/0.10% \$1,064,550/0.34%	\$20,093,450/1.29% \$3,255,132/1.05%	\$14,696,433/0.94% \$2,501,442/0.81%	\$9,877,627/0.63% \$2,257,071/0.73%	\$4,100/0.00% \$469,334/0.15%	\$331,670/0.02% \$7,605/0.00%
	\$1,559,945,543	\$56,127,545/3.60%	\$2,633,675/0.17%	\$23,348,583/1.50%	\$17,197,876/1.10%	\$12,134,699/0.78%	\$473,435/0.03%	\$339,275/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.