

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$26,744	\$296/1.11%		\$296/1.11%				
	\$7,171							
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	\$19,572	\$296/1.51%		\$296/1.51%				
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$25,172	\$9,794/38.91%		\$1,950/7.75%	\$5,486/21.80%	\$2,356/9.36%		
	\$2,406							
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	\$22,766	\$9,794/43.02%		\$1,950/8.57%	\$5,486/24.10%	\$2,356/10.35%		
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$51,916	\$10,090/19.44%		\$2,246/4.33%	\$5,486/10.57%	\$2,356/4.54%		
	\$9,578							
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	\$42,338	\$10,090/23.83%		\$2,246/5.31%	\$5,486/12.96%	\$2,356/5.57%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.