

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$542,637	\$56,969/10.50%			\$56,969/10.50%			
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	\$542,637	\$56,969/10.50%			\$56,969/10.50%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$58,398	\$14/0.02%	\$14/0.02%					
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	\$58,398	\$14/0.02%	\$14/0.02%					
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$33,979,453	\$9,507,427/27.98%	\$667,325/1.96%	\$3,906,540/11.50%	\$4,758,288/14.00%		\$163,419/0.48%	\$11,853/0.03%
	***	\$124,381/0.37%		\$39,805/0.12%	\$84,575/0.25%			
	\$3,643							
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	\$33,975,809	\$9,631,809/28.35%	\$667,325/1.96%	\$3,946,346/11.62%	\$4,842,864/14.25%		\$163,419/0.48%	\$11,853/0.03%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$53,444,349	\$1,475,160/2.76%	\$94,317/0.18%	\$635,052/1.19%	\$109,669/0.21%	\$614,396/1.15%	\$21,724/0.04%	
	***	\$110,526/1.52%		\$26,089/0.36%	\$82,398/1.13%	\$2,039/0.03%		
	\$319,426							
	\$9,601,559							
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	\$43,523,362	\$1,585,686/3.64%	\$94,317/0.22%	\$661,141/1.52%	\$192,067/0.44%	\$616,435/1.42%	\$21,724/0.05%	
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$897,031,928	\$72,312,980/8.06%	\$2,055,082/0.23%	\$4,105,037/0.46%	\$39,561,783/4.41%	\$26,349,841/2.94%	\$207,359/0.02%	\$33,875/0.00%
	***	\$71,301,053/9.63%	\$7,007,913/0.95%	\$2,870,052/0.39%	\$43,699,707/5.90%	\$17,721,971/2.39%	\$1,408/0.00%	
	\$266,783	\$4,282/1.61%			\$4,282/1.61%			
	\$28,350,080							
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	\$868,415,065	\$143,609,751/16.54%	\$9,062,995/1.04%	\$6,975,089/0.80%	\$83,257,208/9.59%	\$44,071,812/5.07%	\$208,768/0.02%	\$33,875/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$166,411,173	\$25,727,637/15.46%	\$1,853,347/1.11%	\$1,987,300/1.19%	\$11,384,130/6.84%	\$10,359,794/6.23%	\$139,750/0.08%	\$3,313/0.00%
	***	\$241,978/0.22%	\$10,004/0.01%	\$18,174/0.02%	\$212,877/0.19%	\$541/0.00%	\$306/0.00%	\$73/0.00%
	\$4,555,879	\$1,712,684/37.59%	\$1,178,317/25.86%	\$4,682/0.10%	\$389,194/8.54%	\$140,490/3.08%		
	\$789,658							
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	\$161,065,635	\$24,256,930/15.06%	\$685,033/0.43%	\$2,000,792/1.24%	\$11,207,814/6.96%	\$10,219,845/6.35%	\$140,057/0.09%	\$3,386/0.00%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,151,467,941	\$109,080,189/9.47%	\$4,670,087/0.41%	\$10,633,931/0.92%	\$55,870,841/4.85%	\$37,324,031/3.24%	\$532,254/0.05%	\$49,042/0.00%
	***	\$71,777,939/8.04%	\$7,017,917/0.79%	\$2,954,122/0.33%	\$44,079,559/4.94%	\$17,724,551/1.99%	\$1,714/0.00%	\$73/0.00%
	\$5,142,089	\$1,716,967/33.39%	\$1,178,317/22.92%	\$4,682/0.09%	\$393,476/7.65%	\$140,490/2.73%		
	\$38,744,942							
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	\$1,107,580,909	\$179,141,161/16.17%	\$10,509,686/0.95%	\$13,583,371/1.23%	\$99,556,924/8.99%	\$54,908,093/4.96%	\$533,969/0.05%	\$49,116/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.