

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
530-DEPT FAMILY AND PROTECTIVE SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
530-DEPT FAMILY AND PROTECTIVE SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,910	\$600/15.34%	\$600/15.34%					
	\$3,910	\$600/15.34%	\$600/15.34%					
530-DEPT FAMILY AND PROTECTIVE SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,466,611							
	\$2,398,390							
	\$68,220							
530-DEPT FAMILY AND PROTECTIVE SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$51,102,526	\$11,129,869/21.78%	\$68,036/0.13%	\$2,062,683/4.04%	\$1,318,011/2.58%	\$7,619,197/14.91%	\$61,940/0.12%	
	***	\$4,987,308/20.17%			\$1,697,725/6.87%	\$3,289,583/13.30%		
	\$610							
	\$1,257,652							
	\$49,844,263	\$16,117,177/32.34%	\$68,036/0.14%	\$2,062,683/4.14%	\$3,015,737/6.05%	\$10,908,781/21.89%	\$61,940/0.12%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,656,610	\$7,363,162/63.17%	\$127,587/1.09%	\$353,916/3.04%	\$955,387/8.20%	\$5,876,413/50.41%	\$49,857/0.43%	
	\$118,437	\$108,121/91.29%	\$101,160/85.41%		\$3,739/3.16%	\$3,221/2.72%		
	\$4,198							
	\$11,533,974	\$7,255,484/62.91%	\$26,427/0.23%	\$353,916/3.07%	\$952,091/8.25%	\$5,873,192/50.92%	\$49,857/0.43%	
530-DEPT FAMILY AND PROTECTIVE SERVICES-Grand Total Expenditures								
T N S -TC -I	\$65,229,658	\$18,493,631/28.35%	\$196,224/0.30%	\$2,416,599/3.70%	\$2,273,398/3.49%	\$13,495,611/20.69%	\$111,797/0.17%	
	***	\$4,987,751/20.17%			\$1,698,168/6.87%	\$3,289,583/13.30%		
	\$119,047	\$108,121/90.82%	\$101,160/84.98%		\$3,739/3.14%	\$3,221/2.71%		
	\$3,660,241							
	\$61,450,369	\$23,373,262/38.04%	\$95,063/0.15%	\$2,416,599/3.93%	\$3,967,828/6.46%	\$16,781,973/27.31%	\$111,797/0.18%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.