

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,734	\$15/0.40%	\$15/0.40%					
	\$3,734	\$15/0.40%	\$15/0.40%					
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$853,015	\$428,976/50.29%		\$421,501/49.41%	\$2,407/0.28%			\$5,067/0.59%
	\$853,015	\$428,976/50.29%		\$421,501/49.41%	\$2,407/0.28%			\$5,067/0.59%
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,131,076	\$33,723/2.98%	\$33,218/2.94%		\$505/0.04%			
	\$1,155 \$891,696							
	\$238,225	\$33,723/14.16%	\$33,218/13.94%		\$505/0.21%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$74,056,584	\$14,316,884/19.33%		\$193,801/0.26%	\$12,384,645/16.72%	\$1,734,709/2.34%	\$592/0.00%	\$3,136/0.00%
	*** \$15,530	\$6,340,682/11.66%	\$3,289,583/6.05%	\$424/0.00%	\$3,050,675/5.61%			
	\$1,253,668	\$20,657,566/28.38%	\$3,289,583/4.52%	\$194,225/0.27%	\$15,435,320/21.21%	\$1,734,709/2.38%	\$592/0.00%	\$3,136/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$177,775,912	\$4,736,375/2.66%	\$1,156,970/0.65%	\$77,288/0.04%	\$837,088/0.47%	\$2,436,751/1.37%		\$228,276/0.13%
	*** \$2,033,762	\$19,319/0.01%	\$10,009/0.01%	\$837/0.00%	\$8,471/0.01%	\$7,972/0.39%		
	\$4,257	\$7,972/0.39%						
	\$175,737,892	\$4,747,722/2.70%	\$1,166,979/0.66%	\$78,126/0.04%	\$837,587/0.48%	\$2,436,751/1.39%		\$228,276/0.13%
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$253,820,324	\$19,515,974/7.69%	\$1,190,203/0.47%	\$692,592/0.27%	\$13,224,645/5.21%	\$4,171,460/1.64%	\$592/0.00%	\$236,480/0.09%
	*** \$2,050,447	\$6,360,001/2.92%	\$3,299,593/1.52%	\$1,261/0.00%	\$3,059,146/1.40%	\$7,972/0.39%		
	\$2,149,622	\$7,972/0.39%						
	\$249,620,254	\$25,868,003/10.36%	\$4,489,796/1.80%	\$693,854/0.28%	\$16,275,819/6.52%	\$4,171,460/1.67%	\$592/0.00%	\$236,480/0.09%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.