

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$239	\$239/100.00%		\$239/100.00%				
-TC -I								
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	\$239	\$239/100.00%		\$239/100.00%				
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S								
-TC -I								
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554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$645							
-TC -I								
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	\$645							
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$88,024	\$50,225/57.06%	\$50,225/57.06%					
-TC -I								
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	\$88,024	\$50,225/57.06%	\$50,225/57.06%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$620,964	\$36,151/5.82%	\$4,576/0.74%	\$31,004/4.99%	\$570/0.09%			
-TC -I	\$60,041							
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	\$560,922	\$36,151/6.45%	\$4,576/0.82%	\$31,004/5.53%	\$570/0.10%			
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,784,916	\$478,034/17.17%	\$198,186/7.12%	\$119,145/4.28%	\$89,513/3.21%	\$71,189/2.56%		
-TC -I	\$1,123,045	\$92,767/8.26%	\$3,199/0.28%	\$89,505/7.97%	\$63/0.01%			
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	\$1,661,870	\$385,267/23.18%	\$194,987/11.73%	\$29,640/1.78%	\$89,450/5.38%	\$71,189/4.28%		
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S	\$3,494,790	\$564,651/16.16%	\$252,987/7.24%	\$150,390/4.30%	\$90,084/2.58%	\$71,189/2.04%		
-TC -I	\$1,183,087	\$92,767/7.84%	\$3,199/0.27%	\$89,505/7.57%	\$63/0.01%			
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	\$2,311,703	\$471,883/20.41%	\$249,788/10.81%	\$60,885/2.63%	\$90,021/3.89%	\$71,189/3.08%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.