

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$222,895 ***	\$21,000/9.42% \$201,895/90.58%			\$21,000/9.42% \$201,895/90.58%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$69,231 \$52,421	\$595/0.86% \$604/1.15%			\$595/0.86% \$518/0.99%		\$86/0.16%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$600							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$205,103 \$2,826,117 *** \$169,945 \$3,775	\$10,795/5.26% \$91,334/3.23% \$5,913/0.24%	\$11,796/0.42%	\$10,157/4.95% \$14,808/0.52% \$1,112/0.05%	\$637/0.31% \$55,404/1.96% \$4,408/0.18%	\$809/0.03% \$391/0.02%		\$8,515/0.30%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$524,812 \$7,256,794 *** \$283,595	\$219,357/41.80% \$1,294,697/17.84% \$150,034/2.38%	\$11,509/2.19% \$123,119/1.70% \$9,247/0.15%	\$61,514/11.72% \$564,974/7.79% \$61,381/0.97%	\$125,045/23.83% \$532,591/7.34% \$72,646/1.15%	\$21,288/4.06% \$73,870/1.02% \$6,699/0.11%	\$140/0.00% \$60/0.00%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	\$799,146 \$10,358,828 *** \$453,540 \$3,775	\$230,749/28.87% \$1,407,636/13.59% \$357,843/3.98%	\$11,509/1.44% \$134,916/1.30% \$9,247/0.10%	\$71,672/8.97% \$579,783/5.60% \$62,493/0.69%	\$126,278/15.80% \$609,515/5.88% \$278,950/3.10%	\$21,288/2.66% \$74,679/0.72% \$7,090/0.08%	\$226/0.00% \$60/0.00%	\$8,515/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.