SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			555-TEXAS A&M AGRILIFE H	EXTENSION SERVICE-Heavy	Construction Unadjusted (Goal is 11.2%		
Т								
N S								
-TC								
-I								
			555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%					
T N	\$222,895	\$21,000/9.42%			\$21,000/9.42%			
S -TC	***	\$201,895/90.58%			\$201,895/90.58%			
-I								
	\$222,895	\$222,895/100.00%			\$222,895/100.00%			
			555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%					
T	\$69,231	\$595/0.86%			\$595/0.86%			
N S	\$52,421	\$604/1.15%			\$518/0.99%		\$86/0.16%	
-TC								
-I								
	\$121,652	\$1,200/0.99%			\$1,114/0.92%		\$86/0.07%	
			555-TEXAS A&M AGRILIFE EX	KTENSION SERVICE-Profess	sional Services Unadjusted	d Goal is 23.7%		
T	+500							
N S	\$600							
-TC -I								
	\$600							
	ÇOOO		FFF MRV10 20V 10DTTT			1 1 000		
			555-TEXAS A&M AGRILIE		ner Services Unadjusted Go	oal 1s 26%		
T N	\$205,103 \$2,826,117	\$10,795/5.26% \$91,334/3.23%	\$11,796/0.42%	\$10,157/4.95% \$14,808/0.52%	\$637/0.31% \$55,404/1.96%	\$809/0.03%		\$8,515/0.30%
S	***	\$5,913/0.24%	. ,	\$1,112/0.05%	\$4,408/0.18%	\$391/0.02%		, , , , , , , , , , , , , , , , , , , ,
-TC -I	\$169,945 \$3,775							
	\$2,857,499	\$108,042/3.78%	\$11,796/0.41%	\$26,078/0.91%	\$60,451/2.12%	\$1,200/0.04%		\$8,515/0.30%
			555-TEXAS A&M AGRILIFE EX	TENSION SERVICE-Commodi	ity Purchasing Unadjusted	Goal is 21.1%		
Т	\$524,812	\$219,357/41.80%	\$11,509/2.19%	\$61,514/11.72%	\$125,045/23.83%	\$21,288/4.06%		
N	\$7,256,794	\$1,294,697/17.84%	\$123,119/1.70%	\$564,974/7.79%	\$532,591/7.34%	\$73,870/1.02%	\$140/0.00%	
S -TC	*** \$283,595	\$150,034/2.38%	\$9,247/0.15%	\$61,381/0.97%	\$72,646/1.15%	\$6,699/0.11%	\$60/0.00%	
-I								
	\$7,498,011	\$1,664,090/22.19%	\$143,877/1.92%	\$687,870/9.17%	\$730,283/9.74%	\$101,858/1.36%	\$200/0.00%	
			555-TEXAS A&M	AGRILIFE EXTENSION SERV	/ICE-Grand Total Expenditu	ıres		
T	\$799,146	\$230,749/28.87%	\$11,509/1.44%	\$71,672/8.97%	\$126,278/15.80%	\$21,288/2.66%		
N S	\$10,358,828 ***	\$1,407,636/13.59% \$357,843/3.98%	\$134,916/1.30% \$9,247/0.10%	\$579,783/5.60% \$62,493/0.69%	\$609,515/5.88% \$278,950/3.10%	\$74,679/0.72% \$7,090/0.08%	\$226/0.00% \$60/0.00%	\$8,515/0.08%
-TC	\$453,540	, , , , , , , , , , , , , , , , , , ,	Y2,211/0.100	QU2, 193/U.U9%	V2.0,230/3.10%	Ç1,030/0.00%	Ç00/0.00°	
-I 	\$3,775 							
	\$10,700,658	\$1,996,228/18.66%	\$155,674/1.45%	\$713,949/6.67%	\$1,014,744/9.48%	\$103,059/0.96%	\$286/0.00%	\$8,515/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.