

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T	\$11,434							
N	\$9,777	\$5,927/60.62%			\$5,927/60.62%			
S								
-TC								
-I								
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	\$21,212	\$5,927/27.94%			\$5,927/27.94%			
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T	\$4,794,581	\$3,644,161/76.01%			\$3,409,904/71.12%		\$234,257/4.89%	
N	***	\$952,502/20.72%		\$83,146/1.81%	\$869,356/18.91%			
S								
-TC								
-I								
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	\$4,794,581	\$4,596,663/95.87%		\$83,146/1.73%	\$4,279,260/89.25%		\$234,257/4.89%	
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T	\$167,006	\$10,903/6.53%		\$5,000/2.99%	\$5,774/3.46%		\$129/0.08%	
N	\$521,009	\$27,493/5.28%	\$520/0.10%	\$3,706/0.71%	\$23,266/4.47%			
S	***	\$4,448/0.78%		\$2,293/0.40%	\$2,155/0.38%			
-TC								
-I								
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	\$688,015	\$42,845/6.23%	\$520/0.08%	\$11,000/1.60%	\$31,196/4.53%		\$129/0.02%	
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T	\$17,026	\$940/5.52%		\$940/5.52%				
N								
S								
-TC								
-I								
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	\$17,026	\$940/5.52%		\$940/5.52%				
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T	\$294,737	\$23,355/7.92%		\$1,040/0.35%	\$22,100/7.50%	\$215/0.07%		
N	\$8,247,754	\$358,947/4.35%	\$1,533/0.02%	\$42,411/0.51%	\$276,659/3.35%	\$15,221/0.18%	\$141/0.00%	\$22,979/0.28%
S	***	\$17,152/0.21%	\$425/0.01%	\$2,714/0.03%	\$13,780/0.17%	\$231/0.00%		
-TC	\$7,141							
-I	\$10,735							
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	\$8,524,614	\$399,455/4.69%	\$1,958/0.02%	\$46,166/0.54%	\$312,540/3.67%	\$15,669/0.18%	\$141/0.00%	\$22,979/0.27%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$776,368	\$238,136/30.67%	\$8,732/1.12%	\$45,500/5.86%	\$172,744/22.25%	\$11,158/1.44%		
N	\$21,930,703	\$3,468,751/15.82%	\$143,925/0.66%	\$398,843/1.82%	\$2,799,245/12.76%	\$120,239/0.55%	\$2,205/0.01%	\$4,291/0.02%
S	***	\$165,771/1.14%	\$3,560/0.02%	\$68,095/0.47%	\$79,876/0.55%	\$14,144/0.10%	\$94/0.00%	
-TC	\$578,537	\$52,728/9.11%			\$52,728/9.11%			
-I	\$170							
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	\$22,128,364	\$3,819,931/17.26%	\$156,218/0.71%	\$512,439/2.32%	\$2,999,139/13.55%	\$145,542/0.66%	\$2,300/0.01%	\$4,291/0.02%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T	\$1,249,547	\$272,396/21.80%	\$8,732/0.70%	\$51,540/4.12%	\$200,620/16.06%	\$11,373/0.91%	\$129/0.01%	
N	\$35,520,852	\$7,506,221/21.13%	\$145,979/0.41%	\$445,902/1.26%	\$6,515,003/18.34%	\$135,461/0.38%	\$236,604/0.67%	\$27,271/0.08%
S	***	\$1,139,875/4.09%	\$3,985/0.01%	\$156,248/0.56%	\$965,169/3.46%	\$14,376/0.05%	\$94/0.00%	
-TC	\$585,679	\$52,728/9.00%			\$52,728/9.00%			
-I	\$10,905							
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	\$36,173,814	\$8,865,764/24.51%	\$158,697/0.44%	\$653,691/1.81%	\$7,628,064/21.09%	\$161,211/0.45%	\$236,828/0.65%	\$27,271/0.08%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.