

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$12,700	\$1,597/12.58%			\$1,597/12.58%			
	\$12,700	\$1,597/12.58%			\$1,597/12.58%			
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$20,437 \$591,141 \$80,273 \$60	\$55,604/9.41%	\$297/0.05%	\$9,055/1.53%	\$45,658/7.72%	\$594/0.10%		
	\$531,245	\$55,604/10.47%	\$297/0.06%	\$9,055/1.70%	\$45,658/8.59%	\$594/0.11%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,945 \$3,357,265 *** \$5,902	\$2,285/17.65% \$631,206/18.80% \$3,480/0.12%	\$12,397/0.37%	\$423/3.27% \$52,321/1.56% \$1,549/0.05%	\$1,861/14.38% \$559,649/16.67% \$1,931/0.07%	\$6,837/0.20%		
	\$3,364,308	\$636,971/18.93%	\$12,397/0.37%	\$54,294/1.61%	\$563,442/16.75%	\$6,837/0.20%		
557-TX A&M VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures								
T N S -TC -I	\$33,382 \$3,961,107 *** \$86,175 \$60	\$2,285/6.85% \$688,409/17.38% \$3,480/0.12%	\$12,694/0.32%	\$423/1.27% \$61,376/1.55% \$1,549/0.05%	\$1,861/5.58% \$606,906/15.32% \$1,931/0.07%	\$7,431/0.19%		
	\$3,908,254	\$694,174/17.76%	\$12,694/0.32%	\$63,349/1.62%	\$610,699/15.63%	\$7,431/0.19%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.