TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2018 SECTION VII - STATE AGENCY EXPENDITURE DATA

24-Oct-2018

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%			
	576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%										
т											
Ν											
S											
-TC											
- I											

576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%

T N S -TC -I	\$885,012	\$767,288/86.70%			\$767,288/86.70%		
	\$885,012	\$767,288/86.70%			\$767,288/86.70%		
			576-TEXAS A&M F	OREST SERVICE-Special	Trade Unadjusted Goal is 3	32.9%	
T N S -TC	\$134,861 \$22,422	\$11,928/8.85% \$2,670/11.91%			\$650/0.48% \$2,670/11.91%		\$11,278/8.36%
-I 	\$2,260						
	\$155,023	\$14,599/9.42%			\$3,320/2.14%		\$11,278/7.28%
			576-TEXAS A&M FORES	T SERVICE-Professional	Services Unadjusted Goal	is 23.7%	
T N S -TC -I	\$75 \$8,995	\$70/0.78%			\$40/0.44%	\$30/0.33%	
	\$9,070	\$70/0.77%			\$40/0.44%	\$30/0.33%	
			576-texas a&m f	OREST SERVICE-Other Se	rvices Unadjusted Goal is	26%	
т	\$972.647	\$44,724/4.60%	\$48/0.01%	\$2,490/0.26%	\$34,846/3.58%	\$933/0.10%	\$6,405/0.66%
N	\$2,079,756	\$34,997/1.68%	010/0.018	\$9,619/0.46%	\$16,418/0.79%	\$2,821/0.14%	\$6,137/0.30%
S -TC -I	\$13,176 \$137,884						
	\$2,901,343	\$79,721/2.75%	\$48/0.00%	\$12,110/0.42%	\$51,265/1.77%	\$3,755/0.13%	\$12,542/0.43%
			576-TEXAS A&M FORES	T SERVICE-Commodity Pu	rchasing Unadjusted Goal i	is 21.1%	
T N S -TC -I	\$2,786,193 \$1,172,733 *** -\$183,808 \$36,727	\$584,358/20.97% \$242,456/20.67% \$55,710/9.25%	\$160,218/5.75% \$58,190/4.96% \$4,747/0.79%	\$40,727/1.46% \$52,246/4.46% \$4,052/0.67%	\$344,223/12.35% \$123,313/10.52% \$43,110/7.15%	\$34,989/1.26% \$8,704/0.74% \$3,801/0.63%	\$4,199/0.15%
	\$4,106,009	\$882,525/21.49%	\$223,156/5.43%	\$97,026/2.36%	\$510,647/12.44%	\$47,495/1.16%	 \$4,199/0.10%
			576-TEX#	S A&M FOREST SERVICE-G	rand Total Expenditures		
T N S -TC -I	\$3,893,777 \$4,168,921 *** -\$170,632 \$176,872	\$641,011/16.46% \$1,047,482/25.13% \$55,710/9.25%	\$160,267/4.12% \$58,190/1.40% \$4,747/0.79%	\$43,217/1.11% \$61,866/1.48% \$4,052/0.67%	\$379,720/9.75% \$909,731/21.82% \$43,110/7.15%	\$35,923/0.92% \$11,556/0.28% \$3,801/0.63%	\$21,883/0.56% \$6,137/0.15%
	\$8,056,458	\$1,744,205/21.65%	\$223,205/2.77%	\$109,136/1.35%	\$1,332,562/16.54%	\$51,280/0.64%	 \$28,020/0.35%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

HUB_GOV_RPT

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.