

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%							
576-TEXAS A&M FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.2%															
T N S -TC -I															
576-TEXAS A&M FOREST SERVICE-Building Construction Unadjusted Goal is 21.1%															
T N S -TC -I	\$885,012	\$767,288/86.70%			\$767,288/86.70%										
576-TEXAS A&M FOREST SERVICE-Special Trade Unadjusted Goal is 32.9%															
T N S -TC -I	\$134,861 \$22,422 \$2,260	\$11,928/8.85% \$2,670/11.91%			\$650/0.48% \$2,670/11.91%			\$11,278/8.36%							
576-TEXAS A&M FOREST SERVICE-Professional Services Unadjusted Goal is 23.7%															
T N S -TC -I	\$75 \$8,995	\$70/0.78%			\$40/0.44%	\$30/0.33%									
576-TEXAS A&M FOREST SERVICE-Other Services Unadjusted Goal is 26%															
T N S -TC -I	\$972,647 \$2,079,756 \$13,176 \$137,884	\$44,724/4.60% \$34,997/1.68%	\$48/0.01%	\$2,490/0.26% \$9,619/0.46%	\$34,846/3.58% \$16,418/0.79%	\$933/0.10% \$2,821/0.14%		\$6,405/0.66% \$6,137/0.30%							
576-TEXAS A&M FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%															
T N S -TC -I	\$2,786,193 \$1,172,733 *** -\$183,808 \$36,727	\$584,358/20.97% \$242,456/20.67% \$55,710/9.25%	\$160,218/5.75% \$58,190/4.96% \$4,747/0.79%	\$40,727/1.46% \$52,246/4.46% \$4,052/0.67%	\$344,223/12.35% \$123,313/10.52% \$43,110/7.15%	\$34,989/1.26% \$8,704/0.74% \$3,801/0.63%		\$4,199/0.15%							
576-TEXAS A&M FOREST SERVICE-Grand Total Expenditures															
T N S -TC -I	\$3,893,777 \$4,168,921 *** -\$170,632 \$176,872	\$641,011/16.46% \$1,047,482/25.13% \$55,710/9.25%	\$160,267/4.12% \$58,190/1.40% \$4,747/0.79%	\$43,217/1.11% \$61,866/1.48% \$4,052/0.67%	\$379,720/9.75% \$909,731/21.82% \$43,110/7.15%	\$35,923/0.92% \$11,556/0.28% \$3,801/0.63%		\$21,883/0.56% \$6,137/0.15%							
<table border="0" style="width:100%"> <tr> <td style="width:10%">\$8,056,458</td> <td style="width:10%">\$1,744,205/21.65%</td> <td style="width:10%">\$223,205/2.77%</td> <td style="width:10%">\$109,136/1.35%</td> <td style="width:10%">\$1,332,562/16.54%</td> <td style="width:10%">\$51,280/0.64%</td> <td style="width:10%">\$28,020/0.35%</td> </tr> </table>									\$8,056,458	\$1,744,205/21.65%	\$223,205/2.77%	\$109,136/1.35%	\$1,332,562/16.54%	\$51,280/0.64%	\$28,020/0.35%
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\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.