

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$537,748							
	\$29							
	\$537,719							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,651,999	\$334,527/9.16%	\$275/0.01%	\$42,722/1.17%	\$148,276/4.06%	\$138,638/3.80%	\$4,613/0.13%	
	***	\$185,274/7.33%		\$90,905/3.60%	\$94,369/3.73%			
	\$4,356							
	\$3,647,642	\$519,801/14.25%	\$275/0.01%	\$133,627/3.66%	\$242,646/6.65%	\$138,638/3.80%	\$4,613/0.13%	
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,511,308	\$421,229/27.87%	\$19,027/1.26%	\$8,325/0.55%	\$369,935/24.48%	\$23,941/1.58%		
	\$156,150	\$819/0.52%	\$29/0.02%		\$790/0.51%			
	\$1,355,157	\$420,410/31.02%	\$18,998/1.40%	\$8,325/0.61%	\$369,145/27.24%	\$23,941/1.77%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$5,701,056	\$755,756/13.26%	\$19,303/0.34%	\$51,047/0.90%	\$518,212/9.09%	\$162,580/2.85%	\$4,613/0.08%	
	***	\$185,274/7.33%		\$90,905/3.60%	\$94,369/3.73%			
	\$160,536	\$819/0.51%	\$29/0.02%		\$790/0.49%			
	\$5,540,519	\$940,212/16.97%	\$19,274/0.35%	\$141,952/2.56%	\$611,791/11.04%	\$162,580/2.93%	\$4,613/0.08%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.