

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$164,043 ***	\$25,663/15.64% \$6,539/3.99%		\$25,663/15.64% \$1,695/1.03%				\$4,844/2.95%
	\$164,043	\$32,203/19.63%		\$27,358/16.68%				\$4,844/2.95%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,844,141 *** \$470,786	\$42,156/0.72% \$788,041/14.67%		\$460,935/8.58%	\$42,156/0.72% \$286,198/5.33%			\$40,907/0.76%
	\$5,373,354	\$830,198/15.45%		\$460,935/8.58%	\$328,354/6.11%			\$40,907/0.76%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$49,342,798 *** \$337,081 \$4,498,627	\$12,094,617/24.51% \$7,574,818/18.19%	\$99,660/0.20% \$1,600,199/3.84%	\$227,034/0.46% \$1,992,926/4.79%	\$9,111,293/18.47% \$3,036,064/7.29%	\$2,636,664/5.34% \$602,891/1.45%	\$19,964/0.04% \$3,907/0.01%	\$338,828/0.81%
	\$44,507,089	\$19,669,436/44.19%	\$1,699,860/3.82%	\$2,219,961/4.99%	\$12,147,357/27.29%	\$3,239,555/7.28%	\$23,872/0.05%	\$338,828/0.76%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,269,781 *** \$1,206,505 \$173,477	\$3,086,425/30.05% \$317,123/5.89% \$17,672/1.46%	\$99,051/0.96% \$29,595/0.55%	\$14,065/0.14% \$41,015/0.76%	\$2,850,929/27.76% \$241,366/4.49% \$13,133/1.09%	\$122,379/1.19% \$5,146/0.10% \$4,539/0.38%		
	\$8,889,799	\$3,385,876/38.09%	\$128,647/1.45%	\$55,080/0.62%	\$3,079,161/34.64%	\$122,987/1.38%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$65,620,765 *** \$1,543,586 \$5,142,891	\$15,248,862/23.24% \$8,686,524/16.53% \$17,672/1.14%	\$198,712/0.30% \$1,629,795/3.10%	\$266,762/0.41% \$2,496,572/4.75%	\$12,004,378/18.29% \$3,568,474/6.79% \$13,133/0.85%	\$2,759,043/4.20% \$648,946/1.23% \$4,539/0.29%	\$19,964/0.03% \$3,907/0.01%	\$338,828/0.64%
	\$58,934,286	\$23,917,714/40.58%	\$1,828,507/3.10%	\$2,763,335/4.69%	\$15,559,718/26.40%	\$3,403,450/5.77%	\$23,872/0.04%	\$338,828/0.57%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.