

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$6,402,684,407	\$170,839,085/2.67%	\$5,542,225/0.09%	\$111,645,190/1.74%	\$52,900,221/0.83%	\$751,448/0.01%		
N								
S	***	\$209,588,159/3.83%	\$17,197,864/0.31%	\$92,823,495/1.69%	\$68,390,894/1.25%	\$14,887,006/0.27%	\$16,288,899/0.30%	
-TC								
-I	\$291,496,040							
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	\$6,111,188,367	\$380,427,244/6.23%	\$22,740,089/0.37%	\$204,468,685/3.35%	\$121,291,115/1.98%	\$15,638,454/0.26%	\$16,288,899/0.27%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1%								
T	\$29,934,407	\$1,230,882/4.11%		\$997,226/3.33%	\$45,311/0.15%	\$188,343/0.63%		
N								
S	***	\$1,886,700/6.34%	\$1,000/0.00%	\$810,458/2.72%	\$702,617/2.36%		\$372,624/1.25%	
-TC	\$3,489,541							
-I	\$169,270							
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	\$26,275,595	\$3,117,582/11.86%	\$1,000/0.00%	\$1,807,685/6.88%	\$747,929/2.85%	\$188,343/0.72%	\$372,624/1.42%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9%								
T	\$45,666,079	\$13,669,695/29.93%	\$485,233/1.06%	\$6,065,919/13.28%	\$2,282,406/5.00%	\$1,901,127/4.16%	\$2,916,047/6.39%	\$18,961/0.04%
N								
S	***	\$4,785,742/12.91%	\$11,507/0.03%	\$3,245,466/8.75%	\$1,525,280/4.11%		\$3,488/0.01%	
-TC	\$24,667	\$453/1.84%		\$453/1.84%				
-I	\$498,571							
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	\$45,142,840	\$18,454,985/40.88%	\$496,740/1.10%	\$9,310,933/20.63%	\$3,807,687/8.43%	\$1,901,127/4.21%	\$2,919,535/6.47%	\$18,961/0.04%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7%								
T	\$784,333,903	\$167,706,398/21.38%	\$7,512,980/0.96%	\$76,202,418/9.72%	\$23,895,779/3.05%	\$50,551,915/6.45%	\$9,543,305/1.22%	
N								
S	***	\$161,260,911/20.72%	\$15,383,596/1.98%	\$69,798,899/8.97%	\$41,218,850/5.30%	\$30,096,790/3.87%	\$3,099,872/0.40%	\$1,662,902/0.21%
-TC								
-I	\$2,689,831							
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	\$781,644,072	\$328,967,310/42.09%	\$22,896,577/2.93%	\$146,001,317/18.68%	\$65,114,629/8.33%	\$80,648,705/10.32%	\$12,643,177/1.62%	\$1,662,902/0.21%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26%								
T	\$537,035,898	\$95,665,214/17.81%	\$3,839,639/0.71%	\$35,748,073/6.66%	\$34,768,531/6.47%	\$18,852,809/3.51%	\$2,119,387/0.39%	\$336,773/0.06%
N								
S	***	\$1,430,035/0.35%	\$2,371/0.00%	\$222,131/0.05%	\$1,198,055/0.29%	\$7,427/0.00%		\$50/0.00%
-TC	\$1,456,480	\$314,682/21.61%		\$20,928/1.44%	\$293,096/20.12%	\$657/0.05%		
-I	\$12,169,068							
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	\$523,410,349	\$96,780,567/18.49%	\$3,842,010/0.73%	\$35,949,276/6.87%	\$35,673,490/6.82%	\$18,859,579/3.60%	\$2,119,387/0.40%	\$336,823/0.06%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$406,084,500	\$31,308,228/7.71%	\$2,004,889/0.49%	\$7,396,239/1.82%	\$19,033,260/4.69%	\$2,748,358/0.68%	\$61,507/0.02%	\$63,973/0.02%
N								
S	***	\$520,313/0.14%	\$7,727/0.00%	\$98,665/0.03%	\$385,322/0.11%	\$17,046/0.00%	\$6,956/0.00%	\$4,595/0.00%
-TC	\$235,391,157	\$3,655,351/1.55%	\$135,358/0.06%	\$92,688/0.04%	\$3,415,116/1.45%	\$11,716/0.00%	\$471/0.00%	
-I	\$195,400							
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	\$170,497,941	\$28,173,190/16.52%	\$1,877,258/1.10%	\$7,402,215/4.34%	\$16,003,466/9.39%	\$2,753,688/1.62%	\$67,992/0.04%	\$68,569/0.04%
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures								
T	\$8,205,739,197	\$480,419,504/5.85%	\$19,384,967/0.24%	\$238,055,067/2.90%	\$132,925,510/1.62%	\$74,994,002/0.91%	\$14,640,248/0.18%	\$419,708/0.01%
N								
S	***	\$379,471,864/5.34%	\$32,604,066/0.46%	\$166,999,116/2.35%	\$113,421,021/1.60%	\$45,008,270/0.63%	\$19,771,841/0.28%	\$1,667,548/0.02%
-TC	\$240,361,847	\$3,970,486/1.65%	\$135,358/0.06%	\$114,069/0.05%	\$3,708,212/1.54%	\$12,373/0.01%	\$471/0.00%	
-I	\$307,218,182							
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	\$7,658,159,167	\$855,920,881/11.18%	\$51,853,675/0.68%	\$404,940,114/5.29%	\$242,638,318/3.17%	\$119,989,899/1.57%	\$34,411,617/0.45%	\$2,087,257/0.03%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.