

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T	-\$11,162							
N								
S								
-TC								
-I								
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	-\$11,162							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
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608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								
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608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								
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608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T	\$28,124,011	\$2,185,668/7.77%	\$213/0.00%	\$32,642/0.12%	\$1,802,882/6.41%	\$348,160/1.24%	\$1,770/0.01%	
N								
S								
-TC	\$686,432	\$44/0.01%	\$44/0.01%					
-I	\$3,515							
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	\$27,434,064	\$2,185,623/7.97%	\$168/0.00%	\$32,642/0.12%	\$1,802,882/6.57%	\$348,160/1.27%	\$1,770/0.01%	
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,665,627	\$618,440/23.20%	\$58,121/2.18%	\$156,466/5.87%	\$193,383/7.25%	\$210,468/7.90%		
N								
S								
-TC	\$512,227	\$27,264/5.32%	\$1,858/0.36%		\$24,874/4.86%	\$531/0.10%		
-I	\$38,000							
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	\$2,115,399	\$591,175/27.95%	\$56,263/2.66%	\$156,466/7.40%	\$168,508/7.97%	\$209,936/9.92%		
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T	\$30,778,476	\$2,804,108/9.11%	\$58,334/0.19%	\$189,109/0.61%	\$1,996,266/6.49%	\$558,628/1.81%	\$1,770/0.01%	
N								
S								
-TC	\$1,198,660	\$27,309/2.28%	\$1,903/0.16%		\$24,874/2.08%	\$531/0.04%		
-I	\$41,515							
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	\$29,538,301	\$2,776,799/9.40%	\$56,431/0.19%	\$189,109/0.64%	\$1,971,391/6.67%	\$558,096/1.89%	\$1,770/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.