

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$504,773	\$202,206/40.06%		\$102,987/20.40%	\$217/0.04%		\$99,001/19.61%	
	\$504,773	\$202,206/40.06%		\$102,987/20.40%	\$217/0.04%		\$99,001/19.61%	
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$410,867	\$68,948/16.78%	\$1,375/0.33%	\$36,452/8.87%	\$31,121/7.57%			
	\$136							
	\$410,731	\$68,948/16.79%	\$1,375/0.33%	\$36,452/8.87%	\$31,121/7.58%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$495,711	\$57/0.01%			\$57/0.01%			
	\$45,963							
	\$2,707							
	\$447,040	\$57/0.01%			\$57/0.01%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,847,676	\$377,008/7.78%	\$72,562/1.50%	\$40,419/0.83%	\$179,281/3.70%	\$84,744/1.75%		
	***	\$34,148/4.66%		\$33,108/4.51%	\$1,040/0.14%			
	\$128,173	\$556/0.43%		\$556/0.43%				
	\$438,277							
	\$4,281,226	\$410,600/9.59%	\$72,562/1.69%	\$72,971/1.70%	\$180,321/4.21%	\$84,744/1.98%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$12,535,530	\$2,050,243/16.36%	\$68,814/0.55%	\$122,200/0.97%	\$1,797,355/14.34%	\$61,189/0.49%	\$135/0.00%	\$548/0.00%
	\$3,305,979	\$36,968/1.12%	\$2,057/0.06%	\$1,000/0.03%	\$21,111/0.64%	\$12,799/0.39%		
	\$54,303							
	\$9,175,246	\$2,013,274/21.94%	\$66,756/0.73%	\$121,199/1.32%	\$1,776,244/19.36%	\$48,390/0.53%	\$135/0.00%	\$548/0.01%
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$18,794,558	\$2,698,465/14.36%	\$142,752/0.76%	\$302,059/1.61%	\$2,008,033/10.68%	\$145,934/0.78%	\$99,137/0.53%	\$548/0.00%
	***	\$34,148/4.66%		\$33,108/4.51%	\$1,040/0.14%			
	\$3,480,116	\$37,525/1.08%	\$2,057/0.06%	\$1,556/0.04%	\$21,111/0.61%	\$12,799/0.37%		
	\$495,424							
	\$14,819,018	\$2,695,088/18.19%	\$140,694/0.95%	\$333,611/2.25%	\$1,987,962/13.41%	\$133,134/0.90%	\$99,137/0.67%	\$548/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.