

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$354,222	\$77,775/21.96%	\$17,025/4.81%	\$15,222/4.30%	\$45,527/12.85%			
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	\$354,222	\$77,775/21.96%	\$17,025/4.81%	\$15,222/4.30%	\$45,527/12.85%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,536,212	\$2,807/0.06%			\$2,807/0.06%			
	***	\$1,459,379/32.19%		\$943,886/20.82%	\$515,493/11.37%			
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	\$4,536,212	\$1,462,187/32.23%		\$943,886/20.81%	\$518,301/11.43%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$25,898,635	\$13,601,687/52.52%	\$16,850/0.07%	\$1,757,380/6.79%	\$11,638,047/44.94%	\$135,145/0.52%	\$54,263/0.21%	
	***	\$1,181,251/4.81%			\$1,181,251/4.81%			
	\$3,114							
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	\$25,895,521	\$14,782,939/57.09%	\$16,850/0.07%	\$1,757,380/6.79%	\$12,819,299/49.50%	\$135,145/0.52%	\$54,263/0.21%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$25,506,027	\$777,211/3.05%		\$369,489/1.45%	\$405,441/1.59%	\$2,280/0.01%		
	***	\$204,404/6.35%		\$44,183/1.37%	\$94,704/2.94%		\$39,355/1.22%	\$26,162/0.81%
	\$1,361,860							
	\$14,963,867							
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	\$9,180,299	\$981,616/10.69%		\$413,672/4.51%	\$500,146/5.45%	\$2,280/0.02%	\$39,355/0.43%	\$26,162/0.28%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$56,610,005	\$3,162,552/5.59%	\$539,799/0.95%	\$685,778/1.21%	\$1,059,380/1.87%	\$873,930/1.54%	\$3,664/0.01%	
	\$563,548	\$38,974/6.92%			\$13/0.00%	\$38,961/6.91%		
	***	\$388,563/1.59%	\$145/0.00%	\$2,006/0.01%	\$386,411/1.58%			
	\$614,072							
	\$24,620,553							
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	\$31,938,927	\$3,590,091/11.24%	\$539,945/1.69%	\$687,785/2.15%	\$1,445,804/4.53%	\$912,892/2.86%	\$3,664/0.01%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$360,321,422	\$21,861,478/6.07%	\$1,444,392/0.40%	\$5,608,759/1.56%	\$12,785,725/3.55%	\$1,888,568/0.52%	\$101,017/0.03%	\$33,013/0.01%
	\$1,002,282	\$294,276/29.36%	\$2,330/0.23%	\$861/0.09%	\$140,686/14.04%	\$150,398/15.01%		
	***	\$882,535/0.34%	\$6,201/0.00%	\$101,425/0.04%	\$767,311/0.29%	\$4,140/0.00%	\$3,344/0.00%	\$112/0.00%
	\$192,789,646	\$2,335,157/1.21%	\$39,233/0.02%		\$1,211,344/0.63%	\$1,084,579/0.56%		
	\$13,580,330							
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	\$154,953,727	\$20,703,132/13.36%	\$1,413,691/0.91%	\$5,711,046/3.69%	\$12,482,379/8.06%	\$958,528/0.62%	\$104,361/0.07%	\$33,125/0.02%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T N S -TC -I	\$473,226,526	\$39,483,513/8.34%	\$2,018,069/0.43%	\$8,436,630/1.78%	\$25,936,930/5.48%	\$2,899,924/0.61%	\$158,944/0.03%	\$33,013/0.01%
	\$1,565,831	\$333,251/21.28%	\$2,330/0.15%	\$861/0.05%	\$140,699/8.99%	\$189,360/12.09%		
	***	\$4,116,135/1.30%	\$6,347/0.00%	\$1,091,500/0.34%	\$2,945,173/0.93%	\$4,140/0.00%	\$42,699/0.01%	\$26,274/0.01%
	\$194,768,694	\$2,335,157/1.20%	\$39,233/0.02%		\$1,211,344/0.62%	\$1,084,579/0.56%		
	\$53,164,752							
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	\$226,858,910	\$41,597,742/18.34%	\$1,987,513/0.88%	\$9,528,992/4.20%	\$27,811,459/12.26%	\$2,008,846/0.89%	\$201,644/0.09%	\$59,287/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.