

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$11,621	\$11,196/96.34%		\$110/0.95%	\$10,826/93.16%	\$259/2.24%		
	\$11,621	\$11,196/96.34%		\$110/0.95%	\$10,826/93.16%	\$259/2.24%		
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$387,365	\$4,800/1.24%	\$4,800/1.24%					
	\$387,365	\$4,800/1.24%	\$4,800/1.24%					
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$187,786,163	\$5,848,390/3.11%	\$12,180/0.01%	\$1,294,792/0.69%	\$1,571,123/0.84%	\$2,693,560/1.43%	\$885/0.00%	\$275,848/0.15%
	*** \$35,850	\$6,936,428/4.50% \$752/2.10%	\$342,758/0.22% \$752/2.10%	\$869,390/0.56%	\$2,855,359/1.85%	\$2,868,862/1.86%	\$57/0.00%	
	\$18,578,982							
	\$169,171,330	\$12,784,066/7.56%	\$354,186/0.21%	\$2,164,182/1.28%	\$4,426,483/2.62%	\$5,562,422/3.29%	\$942/0.00%	\$275,848/0.16%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,737,942	\$1,244,390/71.60%	\$40,972/2.36%	\$30,300/1.74%	\$85,831/4.94%	\$1,087,286/62.56%		
	*** \$18,738	\$2,360/0.18% \$15,652/83.53%	\$3,826/20.42%	\$1,323/0.10%	\$1,036/0.08% \$9,996/53.35%	\$1,830/9.77%		
	\$1,719,204	\$1,231,098/71.61%	\$37,146/2.16%	\$31,624/1.84%	\$76,871/4.47%	\$1,085,455/63.14%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$189,923,093	\$7,108,777/3.74%	\$57,952/0.03%	\$1,325,203/0.70%	\$1,667,782/0.88%	\$3,781,106/1.99%	\$885/0.00%	\$275,848/0.15%
	*** \$54,588	\$6,938,789/4.46% \$16,405/30.05%	\$342,758/0.22% \$4,578/8.39%	\$870,714/0.56%	\$2,856,395/1.84% \$9,996/18.31%	\$2,868,862/1.84% \$1,830/3.35%	\$57/0.00%	
	\$18,578,982							
	\$171,289,522	\$14,031,161/8.19%	\$396,132/0.23%	\$2,195,917/1.28%	\$4,514,181/2.64%	\$6,648,138/3.88%	\$942/0.00%	\$275,848/0.16%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.