

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,900,474							
	\$1,900,474							
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$257,606 \$4,609,327 ***	\$7,429/0.16% \$653,263/15.01%	\$91,321/2.10%	\$4,700/0.10% \$21,452/0.49%	\$2,728/0.06% \$540,488/12.42%			
	\$4,351,721	\$660,692/15.18%	\$91,321/2.10%	\$26,153/0.60%	\$543,217/12.48%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$1,780 \$249,272							
	\$247,492							
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$65,561 \$24,309,173 ***	-\$1,095 \$1,063,880/4.38% \$139,603/0.77%	\$6,624/0.03%	-\$1,095 \$150,742/0.62% \$113,332/0.62%	\$706,951/2.91% \$8,865/0.05%	\$145,421/0.60% \$1,233/0.01%	\$7,567/0.03%	\$46,573/0.19% \$16,172/0.09%
	\$24,243,611	\$1,202,388/4.96%	\$6,624/0.03%	\$262,979/1.08%	\$715,817/2.95%	\$146,654/0.60%	\$7,567/0.03%	\$62,746/0.26%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$64,461 \$29,139,792 *** \$27,189	-\$2,779 \$7,439,527/25.53% \$191,449/0.78%	-\$1,479 \$249,597/0.86% \$779/0.00%	-\$316 \$955,327/3.28% \$77,771/0.32%	-\$204 \$5,349,664/18.36% \$95,958/0.39%	-\$779 \$789,274/2.71% \$16,940/0.07%	\$82,828/0.28%	\$12,835/0.04%
	\$29,177,063	\$7,628,197/26.14%	\$248,897/0.85%	\$1,032,782/3.54%	\$5,445,418/18.66%	\$805,435/2.76%	\$82,828/0.28%	\$12,835/0.04%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	-\$260,486 \$60,208,039 *** \$27,189	-\$3,874 \$8,510,837/14.14% \$984,315/2.09%	-\$1,479 \$256,221/0.43% \$92,100/0.20%	-\$1,411 \$1,110,770/1.84% \$212,556/0.45%	-\$204 \$6,059,344/10.06% \$645,312/1.37%	-\$779 \$934,695/1.55% \$18,174/0.04%	\$90,395/0.15%	\$59,409/0.10% \$16,172/0.03%
	\$59,920,363	\$9,491,279/15.84%	\$346,843/0.58%	\$1,321,915/2.21%	\$6,704,452/11.19%	\$952,090/1.59%	\$90,395/0.15%	\$75,582/0.13%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.