SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			710-THE TEXAS A&M U	NIVERSITY SYSTEM-Heavy C	onstruction Unadjusted Go	oal is 11.2%		
T N S -TC -I	\$81,734							
	\$81,734							
		710-THE TEXAS A&M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 21.1%						
T N S -TC -I	\$695,765,763 ***	\$6,409,792/0.92% \$78,184,797/11.26%	\$167,664/0.02% \$2,167,018/0.31%	\$2,579,419/0.37% \$14,207,479/2.05%	\$3,186,683/0.46% \$58,241,721/8.39%	\$112,340/0.02% \$3,083,193/0.44%	\$485,384/0.07%	\$363,685/0.05%
	\$695,765,763	\$84,594,589/12.16%	\$2,334,682/0.34%	\$16,786,898/2.41%	\$61,428,404/8.83%	\$3,195,534/0.46%	\$485,384/0.07%	\$363,685/0.05%
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 32.9%							
T N S -TC -I	\$226,904	\$7,506/3.31%			\$7,506/3.31%			
	\$226,904	\$7,506/3.31%			\$7,506/3.31%			
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 23.7%							
T N S -TC -I	\$32,633,031 ***	\$519,772/1.59% \$12,933,705/39.72%	\$1,136,004/3.49%	\$430,442/1.32% \$2,918,190/8.96%	\$3,103,088/9.53%	\$8,810/0.03% \$5,675,819/17.43%	\$80,520/0.25% \$100,601/0.31%	
	\$32,633,031	\$13,453,477/41.23%	\$1,136,004/3.48%	\$3,348,632/10.26%	\$3,103,088/9.51%	\$5,684,629/17.42%	\$181,121/0.56%	
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 26%							
T N S -TC -I	-\$34,521 \$41,549,962 ***	\$1,547,599/3.72% \$977,254/3.39%	\$1,232,086/2.97%	\$226,302/0.54% \$288,475/1.00%	\$89,209/0.21% \$601,135/2.08%	\$87,642/0.30%		
	\$41,515,441	\$2,524,853/6.08%	\$1,232,086/2.97%	\$514,778/1.24%	\$690,345/1.66%	\$87,642/0.21%		
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%							
T N S -TC -I	\$47,366 \$45,382,683 ***	-\$91,564 \$25,303,303/55.76% \$9,424/2.55%	\$1,953,339/4.30% \$125/0.03%	\$11,619,340/25.60% \$1,125/0.30%	-\$91,564 \$10,555,020/23.26% \$8,173/2.21%	\$1,175,603/2.59%		
	\$45,430,049	\$25,221,163/55.52%	\$1,953,464/4.30%	\$11,620,466/25.58%	\$10,471,629/23.05%	\$1,175,603/2.59%		
	710-THE TEXAS A&M UNIVERSITY SYSTEM-Grand Total Expenditures							
T N S -TC -I	\$12,844 \$815,640,079 ***	-\$91,564 \$33,787,973/4.14% \$92,105,180/12.18%	\$3,353,090/0.41% \$3,303,149/0.44%	\$14,855,504/1.82% \$17,415,271/2.30%	-\$91,564 \$13,838,419/1.70% \$61,954,118/8.19%	\$1,296,754/0.16% \$8,846,655/1.17%	\$80,520/0.01% \$585,985/0.08%	\$363,685/0.04%
	\$815,652,924	\$125,801,590/15.42%	\$6,656,239/0.82%	\$32,270,776/3.96%	\$75,700,974/9.28%	\$10,143,410/1.24%	\$666,505/0.08%	\$363,685/0.04%

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.