

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$20,079							
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	\$20,079							
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,217,378 \$63,636,449 ***	\$194,904/0.31% \$15,123,015/23.54%	\$25,065/0.04%	\$5,245/0.01% \$309,553/0.48%	\$189,659/0.30% \$14,720,327/22.92%	\$35,600/0.06%		\$32,470/0.05%
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	\$64,853,827	\$15,317,920/23.62%	\$25,065/0.04%	\$314,798/0.49%	\$14,909,987/22.99%	\$35,600/0.05%		\$32,470/0.05%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,347,748 \$93,966,317 ***	-\$950 \$1,792,053/1.91% \$13,692,571/18.95%	\$6,859/0.01%	\$162,360/0.17% \$2,358,443/3.26%	-\$950 \$1,342,966/1.43% \$11,259,747/15.58%	\$279,867/0.30% \$70,140/0.10%	\$4,240/0.01%	
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	\$92,618,568	\$15,483,674/16.72%	\$6,859/0.01%	\$2,520,803/2.72%	\$12,601,763/13.61%	\$350,007/0.38%	\$4,240/0.00%	
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$25,145 \$1,390,552 ***	\$30,421/2.19% \$101,669/17.05%	\$1,000/0.07% \$101,669/17.05%		\$29,421/2.12%			
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	\$1,365,406	\$132,090/9.67%	\$102,669/7.52%		\$29,421/2.15%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$158,745 \$125,043,377 *** \$578	-\$84,863 \$5,831,394/4.66% \$5,826,268/6.97% \$567/98.06%	\$313,997/0.25% \$767,286/0.92%	\$1,687,744/1.35% \$4,481,385/5.36%	-\$84,863 \$2,957,311/2.37% \$441,860/0.53% \$567/98.06%	\$690,919/0.55% \$45,230/0.05%	\$65,266/0.08%	\$181,422/0.15% \$25,239/0.03%
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	\$124,884,052	\$11,572,232/9.27%	\$1,081,284/0.87%	\$6,169,129/4.94%	\$3,313,741/2.65%	\$736,149/0.59%	\$65,266/0.05%	\$206,661/0.17%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,154,547 \$117,190,080 *** \$534,343	-\$371,278 \$25,971,405/22.16% \$3,265,594/3.22% \$41,641/7.79%	-\$15,468 \$4,945,657/4.22% \$62,447/0.06%	-\$1,548 \$9,083,897/7.75% \$285,192/0.28%	-\$354,261 \$10,312,691/8.80% \$2,826,979/2.79% \$41,641/7.79%	\$1,067,985/0.91% \$84,927/0.08%		\$561,173/0.48% \$6,047/0.01%
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	\$115,501,190	\$28,824,079/24.96%	\$4,992,637/4.32%	\$9,367,541/8.11%	\$12,743,766/11.03%	\$1,152,913/1.00%		\$567,220/0.49%
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures								
T N S -TC -I	-\$1,468,809 \$401,246,857 *** \$534,922	-\$457,091 \$33,820,179/8.43% \$38,009,118/11.80% \$42,209/7.89%	-\$15,468 \$5,267,514/1.31% \$956,468/0.30%	-\$1,548 \$10,939,247/2.73% \$7,434,574/2.31%	-\$440,075 \$14,832,050/3.70% \$29,248,915/9.08% \$42,209/7.89%	\$2,038,773/0.51% \$235,897/0.07%	\$69,506/0.02%	\$742,595/0.19% \$63,756/0.02%
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	\$399,243,126	\$71,329,997/17.87%	\$6,208,514/1.56%	\$18,372,272/4.60%	\$43,598,680/10.92%	\$2,274,670/0.57%	\$69,506/0.02%	\$806,351/0.20%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.