

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$5,921,206 ***	\$1,533,745/25.90%	\$74,400/1.26%	\$6,518/0.11%	\$1,417,827/23.94%	\$12,500/0.21%	\$22,500/0.38%	
	\$5,921,206	\$1,533,745/25.90%	\$74,400/1.26%	\$6,518/0.11%	\$1,417,827/23.94%	\$12,500/0.21%	\$22,500/0.38%	
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$538,329 ***	\$1,666/0.31% \$165,325/30.84%			\$1,666/0.31% \$165,325/30.84%			
	\$538,329	\$166,991/31.02%			\$166,991/31.02%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$31,883 ***	\$8,150/25.56% \$10,245/40.19%		\$10,245/40.19%	\$8,150/25.56%			
	\$31,883	\$18,395/57.70%		\$10,245/32.13%	\$8,150/25.56%			
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$15,030 \$4,017,659 ***	\$193,722/4.82% \$50,766/1.51%	\$22,326/0.56%	\$9,968/0.25% \$893/0.03%	\$159,696/3.97% \$46,565/1.38%	\$1,730/0.04% \$183/0.01%		\$3,124/0.09%
	\$4,002,628	\$244,488/6.11%	\$22,326/0.56%	\$10,861/0.27%	\$206,261/5.15%	\$1,914/0.05%		\$3,124/0.08%
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$9,506 \$10,329,819 *** \$32,295	\$1,441,894/13.96% \$269,849/4.01%	\$332,614/3.22% \$10,480/0.16%	\$221,355/2.14% \$43,373/0.65%	\$857,542/8.30% \$209,417/3.11%	\$30,382/0.29% \$6,577/0.10%		
	\$10,288,018	\$1,711,743/16.64%	\$343,094/3.33%	\$264,729/2.57%	\$1,066,960/10.37%	\$36,960/0.36%		
712-TEXAS A&M ENGINEERING EXPERIMENT STA-Grand Total Expenditures								
T N S -TC -I	-\$24,537 \$20,838,899 *** \$32,295	\$1,645,432/7.90% \$2,029,931/12.25%	\$354,940/1.70% \$84,880/0.51%	\$231,323/1.11% \$61,031/0.37%	\$1,027,055/4.93% \$1,839,135/11.10%	\$32,113/0.15% \$19,261/0.12%	\$22,500/0.14%	\$3,124/0.02%
	\$20,782,066	\$3,675,364/17.69%	\$439,820/2.12%	\$292,354/1.41%	\$2,866,190/13.79%	\$51,374/0.25%	\$22,500/0.11%	\$3,124/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.