

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$148,229 ***	\$5,425/3.66% \$8,144/5.49%		\$7,896/5.33%	\$5,425/3.66% \$248/0.17%			
	\$148,229	\$13,569/9.15%		\$7,896/5.33%	\$5,673/3.83%			
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$126,927	\$14,990/11.81%			\$14,990/11.81%			
	\$126,927	\$14,990/11.81%			\$14,990/11.81%			
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,318,179 ***	\$904,235/2.30% \$5,343,889/16.69%	\$10,088/0.03% \$79/0.00%	\$38,296/0.10% \$344,066/1.07%	\$746,523/1.90% \$4,999,744/15.62%	\$109,327/0.28%		
	\$39,318,179	\$6,248,125/15.89%	\$10,167/0.03%	\$382,362/0.97%	\$5,746,268/14.61%	\$109,327/0.28%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$9,330 \$9,055,475 *** \$2,067	-\$11,873 \$2,982,860/32.94% \$374,392/11.14%	-\$480 \$410,565/4.53% \$157,575/4.69%	\$574,031/6.34% \$60,851/1.81%	-\$11,393 \$1,989,513/21.97% \$155,966/4.64%	\$8,750/0.10%		
	\$9,044,077	\$3,345,379/36.99%	\$567,660/6.28%	\$634,882/7.02%	\$2,134,085/23.60%	\$8,750/0.10%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$9,330 \$48,648,812 *** \$2,067	-\$11,873 \$3,907,510/8.03% \$5,726,427/16.12%	-\$480 \$420,653/0.86% \$157,654/0.44%	\$612,327/1.26% \$412,814/1.16%	-\$11,393 \$2,756,452/5.67% \$5,155,958/14.52%	\$118,077/0.24%		
	\$48,637,413	\$9,622,065/19.78%	\$577,828/1.19%	\$1,025,141/2.11%	\$7,901,017/16.24%	\$118,077/0.24%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.