

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$26,692	\$9,985/37.41%			\$9,985/37.41%			
-TC -I								
	----- \$26,692	----- \$9,985/37.41%	-----	-----	----- \$9,985/37.41%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,918,628 ***	\$146,461/7.63% \$253,093/13.19%			\$146,461/7.63% \$253,093/13.19%			
-TC -I								
	----- \$1,918,628	----- \$399,554/20.82%	-----	-----	----- \$399,554/20.82%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$20,930 \$255,964 ***	\$52,963/20.69% \$72,457/26.17%		\$31,661/12.37% \$43,586/15.74%	\$21,301/8.32% \$28,870/10.43%			
-TC -I								
	----- \$276,894	----- \$125,420/45.30%	-----	----- \$75,248/27.18%	----- \$50,172/18.12%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$22,307 ***	\$5,120/22.95%		\$4,975/22.30%	\$145/0.65%			
-TC -I								
	----- \$22,307	----- \$5,120/22.95%	-----	----- \$4,975/22.30%	----- \$145/0.65%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$114,906 \$5,661,565 ***	\$1,106/0.96% \$194,227/3.43% \$81,526/1.83%		\$1,106/0.96% \$43,142/0.76% \$70,820/1.59%	\$147,042/2.60% \$7,998/0.18%	\$813/0.01% \$2,706/0.06%		\$3,229/0.06%
-TC -I	\$443,971							
	----- \$5,332,501	----- \$276,859/5.19%	-----	----- \$115,069/2.16%	----- \$155,040/2.91%	----- \$3,519/0.07%	-----	----- \$3,229/0.06%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$409,566 \$7,012,948 ***	\$84,199/20.56% \$1,077,214/15.36% \$333,509/5.56%	\$12,930/3.16% \$220,229/3.14%	\$11,969/2.92% \$136,961/1.95% \$189,887/3.17%	\$58,411/14.26% \$680,881/9.71% \$120,824/2.02%	\$30,075/0.43% \$20,445/0.34%		\$888/0.22% \$9,067/0.13% \$2,352/0.04%
-TC -I	\$72,159							
	----- \$7,350,355	----- \$1,494,924/20.34%	----- \$233,159/3.17%	----- \$338,818/4.61%	----- \$860,117/11.70%	----- \$50,520/0.69%	-----	----- \$12,308/0.17%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$545,402 \$14,898,107 ***	\$85,306/15.64% \$1,480,852/9.94% \$745,706/5.89%	\$12,930/2.37% \$220,229/1.48%	\$13,075/2.40% \$211,765/1.42% \$309,269/2.44%	\$58,411/10.71% \$1,005,672/6.75% \$410,931/3.25%	\$30,888/0.21% \$23,152/0.18%		\$888/0.16% \$12,297/0.08% \$2,352/0.02%
-TC -I	\$516,130							
	----- \$14,927,379	----- \$2,311,865/15.49%	----- \$233,159/1.56%	----- \$534,110/3.58%	----- \$1,475,016/9.88%	----- \$54,040/0.36%	-----	----- \$15,538/0.10%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.