

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$7,365							
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	\$7,365							
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$15,289 \$13,214,696 ***	\$483,004/3.66% \$1,058,547/8.04%	\$288,811/2.19% \$87,284/0.66%	\$130,908/0.99% \$580,202/4.41%	\$8,220/0.06% \$18,606/0.14%	\$55,065/0.42% \$372,452/2.83%		
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	\$13,229,985	\$1,541,551/11.65%	\$376,095/2.84%	\$711,110/5.37%	\$26,826/0.20%	\$427,517/3.23%		
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,383,562 \$7,321,854	\$1,571,565/46.45% \$2,275,625/31.08%	\$21,202/0.63% \$148,898/2.03%	\$1,226,733/36.26% \$1,297,932/17.73%	\$317,734/9.39% \$595,621/8.13%		\$5,895/0.17% \$233,174/3.18%	
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	\$10,705,416	\$3,847,190/35.94%	\$170,100/1.59%	\$2,524,665/23.58%	\$913,355/8.53%		\$239,069/2.23%	
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,000 \$167,818	\$2,000/100.00% \$4,061/2.42%	\$2,061/1.23%			\$2,000/100.00% \$2,000/1.19%		
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	\$169,818	\$6,061/3.57%	\$2,061/1.21%			\$4,000/2.36%		
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$928,274 \$16,821,853	\$501,649/54.04% \$1,079,184/6.42%	\$227,417/24.50% \$795,280/4.73%	\$615/0.07% \$116,420/0.69%	\$148,024/15.95% \$134,288/0.80%	\$125,591/13.53% \$33,196/0.20%		
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	\$17,750,127	\$1,580,833/8.91%	\$1,022,697/5.76%	\$117,035/0.66%	\$282,312/1.59%	\$158,787/0.89%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,623,267 \$9,805,486	\$1,508,796/41.64% \$3,074,385/31.35%	\$916,618/25.30% \$1,886,329/19.24%	\$524,219/14.47% \$876,122/8.94%	\$57,153/1.58% \$127,353/1.30%	\$10,804/0.30% \$184,581/1.88%		
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	\$13,428,753	\$4,583,181/34.13%	\$2,802,947/20.87%	\$1,400,341/10.43%	\$184,506/1.37%	\$195,385/1.45%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$7,959,759 \$47,331,707 ***	\$3,584,011/45.03% \$6,916,259/14.61% \$1,058,547/8.04%	\$1,165,239/14.64% \$3,121,379/6.59% \$87,284/0.66%	\$1,751,567/22.01% \$2,421,382/5.12% \$580,202/4.41%	\$522,913/6.57% \$865,482/1.83% \$18,606/0.14%	\$138,395/1.74% \$274,842/0.58% \$372,452/2.83%	\$5,895/0.07% \$233,174/0.49%	
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	\$55,291,466	\$11,558,817/20.91%	\$4,373,902/7.91%	\$4,753,152/8.60%	\$1,407,002/2.54%	\$785,690/1.42%	\$239,069/0.43%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.