

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-\$8,999							
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	-\$8,999							
718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,092,419 ***	\$26,582/2.43%			\$26,582/2.43%			
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	\$1,092,419	\$26,582/2.43%			\$26,582/2.43%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,392,984 ***	\$221,181/6.52%			\$88,859/2.62%		\$130,175/3.84%	\$2,146/0.06%
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	\$3,392,984	\$221,181/6.52%			\$88,859/2.62%		\$130,175/3.84%	\$2,146/0.06%
718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$22,428	\$17,133/76.39%		\$17,133/76.39%				
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	\$22,428	\$17,133/76.39%		\$17,133/76.39%				
718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$103 \$7,289,997 *** \$7	\$53,718/0.74% \$194,071/3.56%	\$3,811/0.07%	\$20,883/0.29% \$168,292/3.08%	\$32,835/0.45% \$21,967/0.40%			
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	\$7,289,887	\$247,789/3.40%	\$3,811/0.05%	\$189,175/2.60%	\$54,802/0.75%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,199 \$3,363,847 *** \$41,597	-\$3 \$518,970/15.43% \$23,004/1.22%	\$180,018/5.35%	\$233,601/6.94% \$19,629/1.04%	-\$3 \$105,350/3.13% \$3,375/0.18%			
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	\$3,329,449	\$541,971/16.28%	\$180,018/5.41%	\$253,231/7.61%	\$108,721/3.27%			
718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures								
T N S -TC -I	-\$1,903 \$15,161,678 *** \$41,605	-\$3 \$589,822/3.89% \$464,838/3.93%	\$180,018/1.19% \$3,811/0.03%	\$271,618/1.79% \$187,922/1.59%	-\$3 \$138,185/0.91% \$140,784/1.19%		\$130,175/1.10%	\$2,146/0.02%
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	\$15,118,169	\$1,054,658/6.98%	\$183,830/1.22%	\$459,540/3.04%	\$278,966/1.85%		\$130,175/0.86%	\$2,146/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.