SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			719-TEXAS STATE TECH	NICAL COLLEGE-Heavy Con	nstruction Unadjusted Goa	l is 11.2%		
T N S -TC -I	\$196,913 \$60,396	\$21,000/10.66% \$6,055/10.03%			\$21,000/10.66% \$6,055/10.03%			
	\$257,309	\$27,055/10.51%			\$27,055/10.51%			
			719-TEXAS STATE TECHNI	CAL COLLEGE-Building Co	onstruction Unadjusted Go	al is 21.1%		
T N S -TC -I	\$12,691,594	\$133,773/1.05%		\$8,448/0.07%	\$125,325/0.99%			
	\$12,691,594	\$133,773/1.05%		\$8,448/0.07%	\$125,325/0.99%			
			719-TEXAS STATE TE	CHNICAL COLLEGE-Specia	l Trade Unadjusted Goal i	s 32.9%		
T N S -TC -I	\$1,227,081 \$1,678,167	\$138,866/11.32% \$269,658/16.07%	\$825/0.07%	\$6,687/0.54% \$79,700/4.75%	\$131,354/10.70% \$189,958/11.32%			
	\$2,905,248	\$408,525/14.06%	\$825/0.03%	\$86,387/2.97%	\$321,312/11.06%			
			719-TEXAS STATE TECHNI	CAL COLLEGE-Profession	al Services Unadjusted Go	al is 23.7%		
T N S -TC -I	\$1,725 \$4,248,921	\$79,733/1.88%		\$69,490/1.64%	\$10,243/0.24%			
	\$4,250,646	\$79,733/1.88%		\$69,490/1.63%	\$10,243/0.24%			
			719-TEXAS STATE T	TECHNICAL COLLEGE-Other	Services Unadjusted Goal	is 26%		
T N S -TC	\$1,585,185 \$7,301,564 \$1,704	\$479,849/30.27% \$1,275,489/17.47%	\$12,199/0.77%	\$9,739/0.61% \$31,135/0.43%	\$457,911/28.89% \$1,220,479/16.72%	\$23,874/0.33%		
-I								
	\$8,885,046	\$1,755,339/19.76%	\$12,199/0.14%	\$40,875/0.46%	\$1,678,390/18.89%	\$23,874/0.27%		
			719-TEXAS STATE TECHN		Purchasing Unadjusted Go			
T N S	\$5,942,240 \$10,143,451	\$199,698/3.36% \$391,442/3.86%	\$675/0.01% \$3,623/0.04%	\$4,605/0.08% \$77,899/0.77%	\$192,902/3.25% \$123,849/1.22%	\$1,375/0.02% \$186,070/1.83%	\$140/0.00%	
-TC -I	\$175,019							
	\$15,910,672	\$591,140/3.72%	\$4,299/0.03%	\$82,504/0.52%	\$316,751/1.99%	\$187,445/1.18%	\$140/0.00%	
			719-TEXAS S	STATE TECHNICAL COLLEGE	-Grand Total Expenditures			
T N S	\$8,953,146 \$36,124,095	\$839,414/9.38% \$2,156,152/5.97%	\$13,699/0.15% \$3,623/0.01%	\$21,031/0.23% \$266,673/0.74%	\$803,168/8.97% \$1,675,910/4.64%	\$1,375/0.02% \$209,944/0.58%	\$140/0.00%	
-TC -I	\$176,723							
	\$44,900,518	\$2,995,567/6.67%	\$17,323/0.04%	\$287,704/0.64%	\$2,479,079/5.52%	\$211,319/0.47%	\$140/0.00%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.